

Minnesota Department of Natural Resources

500 Lafayette Road • St. Paul, MN • 55155-4037



January 11, 2008

Commissioner Tom Hanson
Minnesota Department of Finance
658 Cedar Street
St. Paul, Minnesota 55155

and

Legislators per M.S. 86A.12, subd. 5
(Distribution list attached)

RE: Natural Resources Capital Improvement Program Report

Dear Commissioner Hanson and Legislators:

Pursuant to Minnesota Statutes M.S. 86A.12, Subdivision 5, enclosed is the Natural Resources Capital Improvement Report. This report represents a list of projects funded from bond appropriations during calendar year 2007.

The cost to prepare this report is added as an appendix item to the report.

Sincerely,

A handwritten signature in black ink that reads 'Mark Holsten'.

Mark Holsten
Commissioner

Enclosure

c: Governor Tim Pawlenty
Legislative Reference Library (six copies)



January 11, 2008

Legislators per M.S. 86A.12, subd. 5

Natural Resources Capital Improvement Program Report Distribution.:

The Honorable Keith Langseth, Chair
Capital Investment Committee
Minnesota State Senate
Room 122 State Capitol

The Honorable Gary W. Kubly, Chair
Energy Subdivision Committee
Minnesota State Senate
Room 301 State Capitol

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Division
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**DEPARTMENT OF NATURAL RESOURCES
 ,NATURALRESOURCES>CAPITALIMPROVEMENT PROGRAM
 EXPENDITURES IN CALENDAR YEAR2007**

Dollars in Thousands

FY	FD	AU.	DESCRIPTION	Legal' Citation	Calendar 2007 Expenditures
Waters					
00	500	255	Flood Hazard Mitigation-LDO	00.492.1.07	\$412,8
01	500	257	Flood Hazard Mitigation-L01	01s.012.03	\$24.6
02	500	259	Well Sealing-L02	02.393.07	\$74.2
02	500	260	Dam Improvements-L02	02.393.07	\$403,7
02	500	262	Flood HaiardMit Grants-L02	02:393.07	\$1,342.4
03	500	266	Flood Mitigation-Roseau-L03	03s.020.Art2,	\$477.6
05	500	267	Flood Hazard Mit Grants_L05	05.20.1.07	\$7,296.7
05	500	268	Flood Haz Mit-Austin -L05	05.20.1.07	\$414.3
05	500	270	Dam Renovation & Removal-L05,	05.20.1.07	\$243,0
06	500	271	Flood Hazard Mil Grants_L06	06.258.07,	\$8,116.7
06	500	273	Dam Removal Kenyon Grant-L06	06.258.07	\$91.7
Forestry					
Q5'	500	341	Reforestatlon-Ui5	05.20.1.07	\$603.7
05	500	342	County Forest Land Grants-L05	05,20,1.07	\$130.0
05	500	343	St For/Legacy Land Acq-Ui5	05.20.1.07	\$472.8
05	500	344	Forest Roads & Bridges-L05	05.20.1.07	\$86.4
06'	500	345	St Forest Land Acq-L06	06.258.07	\$138,1
06	500	347	St Forest Reforestation-L06	06.258.07	\$1,398,1
06	500	348	Forest Roads & Bridges-L06	06.258.07	\$798,6
06'	500	349	Forest Legacy Cons Ease-L06	06.258.07	\$6,576.0
Parks and Recreation					
00	500	447	Big Bog State Rec Area-L00	00.492.1.07	\$32.7
02	500	451	State Park Initiative'L02	02.393,07	\$1,554.7
05	500	453	St Pk & Rec Area Acq-L05	05.20,1.07	\$523.4
05	500	455	St Pk Bldg &Infrastructure-L05	05.20.1.07	\$251.0
05	500	456	St Pk Bldg-Grand Portage-L05	05.20,1.07	\$15,6
06	500	457	St Pk & Rec Area Acq-L06'	06.258.07	\$1,873.4
06	500	458	St Pk Infrastructure-L06	06.258.07	\$1,227.2
06	500	460	St Pk BldgConst & Rehab-L06	06.258.07	\$53.2
06	500	461	SI Pk Bldg-GrandPortage-L06	06.258.07	\$0.4
06	500	462	St Pk Camper Cabins-L06	06.258.07	\$475.4
06	500	463,	St Pk Cabins-Glacial Lks-L06	06.258.07	\$5.3
06	500	464	StPk c;abins-Sibley-L06	06.258.07	\$68.4

**DEPARTMENT OF NATURAL RESOURCES
NATURAL RESOURCES CAPITAL IMPROVEMENT PROGRAM
EXPENDITURES IN CALENDAR YEAR 2007**

Dollars in Thousands

FY	FD	AU	DESCRIPTION	Legal Citation	Calendar 2007 Expenditures
<i>Trails and Wateways</i>					
02	500	553	State Trail Acq & Dev-L02	02.393.07	\$21.7
03	500	554	Goodhue Pioneer Trail-L03	03s.020.05	\$238.6
05	500	555	Water Access Acq & Piers-L05	05.20.1.07	\$59.6
05	500	556	St Trail Dev-Blazing Star-L05	05.20.1.07	\$1.2
05	500	557	St Trail Dev-Bluff Preston-L05	05.20.1.07	\$3.7
05	500	558	St Trail Dev-Bluff Roch-L05	05.20.1.07	\$37.4
05	500	559	St Trail Dev-Douglas-L05	05.20.1.07	\$9.7
05	500	560	St Trail Dev-Gateway-L05	05.20.1.07	\$9.9
05	500	561	St Trail Dev-Gitchi Gami-L05	05.20.1.07	\$176.1
05	500	562	St Trail Dev-Glacial Lakes-L05	05.20.1.07	\$185.5
05	500	563	St Trail Dev-Goodhue-L05	05.20.1.07	\$106.5
05	500	564	St Trail Dev-Heartland-L05	05.20.1.07	\$29.6
05	500	565	St Trail Dev-Mill Towns-L05	05.20.1.07	\$27.1
05	500	567	St Trail Dev-Paul Bunyan-L05	05.20.1.07	\$83.0
05	500	568	St Trail Dev-Shoot Star-L05	05.20.1.07	\$19.7
05	500	570	Trl Connect-Soo Wobegon-L05	05.20.1.07	\$220.0
05	500	572	Lake Superior Safe Harbor-L05	05.20.1.07	\$1,450.6
05	500	573	Canoe & Boating Routes-L05	05.20.1.07	\$101.4
06	500	574	Water Access Acq & Piers-L06	06.258.07	\$23.9
06	500	577	St Trail Acq & Dev-Cas Jones-L06	06.258.07	\$1.5
06	500	579	St Trail Acq & Dev-Gateway-L06	06.258.07	\$9.3
06	500	581	St Trail Acq & Dev-Glacial Lks-L06	06.258.07	\$256.6
06	500	582	St Trail Acq & Dev-Goodhue-L06	06.258.07	\$11.1
06	500	587	St Trail Acq & Dev-Shoot Star-L06	06.258.07	\$5.1
06	500	588	St Trail Acq & Dev-Rehab Trls-L06	06.258.07	\$125.0
06	500	593	Trl Connect-Sao Bowlus-L06	06.258.07	\$164.3
<i>Fish and Wildlife</i>					
02	500	002	RIM Wildlife & Crit Hab-L02	02.393.07	\$20.1
05	500	D04	RIM-Critical Habitat Match-L05	05.20.1.07	\$124.8
05	500	005	RIM-Wildlife Area Land Acq-L05	05.20.1.07	\$1,871.5
05	500	D06	RIM-Wildlife Mgmt Area Dev-L05	05.20.1.07	\$99.6
05	500	D07	Lac Gov Wetland Road	05.20.1.10	\$212.8
06	500	D07	RIM-WMA Land Acq & Imp-L06	06.258.07	\$5,191.1
05	500	F01	Fisheries Acq & Improve-L05	05.20.1.07	\$30.9
05	500	F02	Fish Hatchery Improve-L05	05.20.1.07	\$171.7
06	500	F03	Fisheries Acq & Improve-L06	06.258.07	\$445.9
06	500	F04	Fish Hatchery Improve-L06	06.258.07	\$312.4

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FY	FD	AU	DESCRIPTION	Legal Citation	Calendar 2007 Expenditures
<i>Ecological Resources</i>					
03	500	E00	Stream Protect & Restore-L03	03s.020.05	\$456.0
03	500	E01	SNA Acq&Imp (Seminary Fen)-L03	03s.020.05	\$53.5
05	500	E03	Stream Protect & Restore-LOS	05.20.1.07	\$3.7
05	500	E04	Native Prairie Bank Dev-L05 .	05.20.1.07	\$441.6
05	500	E05	SNA Acq & Dev-L05	05.20.1.07	\$72.1
06	500	E06	Stream Protect & Restore-L06	06.258.07	\$98.7
06	500	E07	NPB Easement & Dev-L06	06.258.07	\$103.8
06	500	E08	SNA Acq & Dev-L06	06.258.07	\$237.1
<i>Operati(Jns Support</i>					
02	500	862	Statewide Asset Pres-L02	02.393.07	\$48.1
02	500	863	Field Office Renovation-L02	02.393.07	\$35.8
05	500	868	Metro Greenways & Nat Area-LOS	05.20.1.07	\$172.1
05	500	869	Statewide Asset Pres-LOS	05.20.1.07	\$457.5
06	500	871	Statewide Asset Pres-L06	06.258.07	\$554.0
06	500	872	Metro Greenways & Nat Area-L06	06.258.07	\$100.0
05	500	873	BWSR J Johnson Land	05.20.1.10	\$0.2
08	500	874	Facility DamangeDR-1717	071.2.1.05	\$80.5
<i>Local Rec Grants</i>					
05	500	936	Local Initiative Grants-LOS	05.20.1.07	\$677.1
06	500	937	Local Initiative Grants-L06	06.258.07	\$615.1
06	500	938	Prairie WetlandsELC-L06	06.258.07	\$289.4
500 BUILDING FUND TOTAL					\$51,537.3

January 9, 2008

LEGISLATIVE REPORT - Cost of Preparation

NAME OF LEGISLATIVE REPORT – Capital Improvement Program (Bonding)Based on: Previous Fiscal YearMinnesota Statute Reference: M.S. 86A.12

Prepared by: Andre Prah, Budget Director, Department of Natural Resources

Phone: 651.259.5548E-Mail: Andre.Prah@state.mn.us

Description Of Cost	Further explanation if necessary	Amount
Staff Preparation and Review Time	7 h.ours	275.00
Duplication Cosi (includes paper)	5 sheets @.10 each (17 sets)	8.50
Other:		
TOTAL TO PREPARE REPORT <i>(Note: Rightclick on amount cell and choose update to complete)</i>		\$283.50