



Report on Contracts for Provision of Natural Resources Services, FY19-20

Minnesota Statute 84.026, Subdivision 1
12/30/2020

Minnesota Department of Natural Resources

Mary Robison, Chief Financial Officer
500 Lafayette Road
St. Paul, MN 55155

(651) 201-5561
mary.robison@state.mn.us
[mn.gov/http://dnr.state.mn.us](http://dnr.state.mn.us)

Minnesota Statute 84.026, Subdivision 1, states that the commissioner of natural resources "shall report revenues collected and expenditures made [via contractual agreement] under this subdivision to the chairs of the Committees on Ways and Means in the house of representatives and Finance in the senate by January 1 of each odd-numbered year."

As requested by Minnesota Statute 3.197: This report cost approximately \$939.26 to prepare, including staff time, printing and mailing expenses.

Upon request, this material will be made available in an alternative format such as large print, Braille or audio recording. Printed on recycled paper.

Introduction

Minnesota Statute 84.026, Subdivision 1, states that funds generated in a contractual agreement made pursuant to this section shall be deposited in the special revenue fund and are appropriated to the department for purposes of providing the services specified in the contract.

This report identifies the revenues collected and expenditures made under each appropriation. The report covers fiscal years 2019 – 2020 and includes a brief description of the purpose of each contract. The information is presented in table format on the following pages.

A few technical notes on the table and its contents:

1. The “Carry forward” column is included to provide the full context regarding activity in each appropriation.
2. The “Actual receipts” column does not include carry forward. The “Disbursements” column does not include transfers out.
3. Actual receipts and disbursements are reported in thousands of dollars.

NOTE: 'Actual Receipts' does not include carry forward
 Actual receipts and disbursements are dollars in thousands.

SWIFT APPROP ID	APPROPRIATION ACCOUNT DESCRIPTION	***FISCAL YEAR 2019***			***FISCAL YEAR 2020***			***COMBINED YEARS***		
		CARRY FORWARD	ACTUAL RECEIPTS	DISBURSEMENT	CARRY FORWARD	ACTUAL RECEIPTS	DISBURSEMENT	CARRY FORWARD	ACTUAL RECEIPTS	DISBURSEMENT
R293202	Fund 2000 - FORESTRY FEDERAL GOOD NEIGHBOR AGREEMENT Agreement for the State of Minnesota conducting timber sales on Federal lands.	163.0	417.6	7.0	481.1	480.4	4.0	644.1	898.0	11.0
R291200	Fund 2001 MINERALS COOPERATIVE (COOP) AGREEMENT Program of iron ore cooperative research to assist companies to reduce costs and improve quality of iron ore pellets. Lands & Minerals _ Iron Ore Coop Match	28.8	25.0	25.0	28.8	0.0	0.2	57.6	25.0	25.2
R291206	Fund 2001 Lands and Minerals (LAM) MISCELLANEOUS SR LAM - Income Agreements for reimbursement on services	0.0	0.0	0.0	0.0	8.9	8.9	0.0	8.9	8.9
R291208	Fund 2001 MINE FINANCIAL ASSURANCE-POLYMET LAM - Mineland Financial Assurance	0.0	5.0	1.2	3.8	94.1	86.5	3.8	99.1	87.7
R291233	Fund 2001 LEGACY MINE PIT WATER DATA Iron Range Resources and Rehabilitation to fund LAM staff gathering water data on legacy mine pits to prevent flooding	0.0	50.0	32.6	17.4	25.0	9.0	17.4	75.0	41.6
R292200	Fund 2001 ECOLOGICAL AND WATER RESOURCES (EWR) COOP AGREEMENT Monies collected from public and private agencies to carry out various cooperative agreements.	90.3	309.1	236.3	163.1	258.3	237.0	253.4	567.4	473.3
R292226	Fund 2001 EWR COOP AGREEMENT General Cooperative Agreements	1,745.6	543.7	449.4	1,839.8	537.4	446.4	3,585.4	1,081.1	895.8
R292253	Fund 2001 EWR RED RIVER COORD To fund EWR Red River Watershed Coordinator position. This position coordinates and assists water management activities in the Red River Valley.	14.3	28.0	25.1	17.3	30.0	27.2	31.6	58.0	52.3
R292267	Fund 2001 EWR Interagency Agreements General Interagency Agreements with other State Agencies	42.9	307.7	299.6	51.0	141.3	118.0	93.9	449.0	417.6
R292281	Fund 2001 EWR UNIMIN WETLAND AND FEN MITIGATION	3,129.2	0.0	416.7	2,689.3	0.0	13.7	5,818.5	0.0	430.4
R292296	Fund 2001 EWR Lk Superior LaMP&SLRL RAP Interagency agmt with Pollution Control Agency for work with Great Lakes Restoration	70.7	239.6	310.3	0.0	0.0	0.0	70.7	239.6	310.3
R292323	Fund 2001 EWR APT EIS Income SR New in 2018 Professional Services for Environmental Impact Statement work with American Peat Technology	2.6	42.3	25.0	19.9	0.0	19.9	22.5	42.3	44.9
R292325	Fund 2001 EWR SEIS FargoMrhd Diver IncSR New in 2018 Professional Svcs for Environmental Impact Statement work with City of Fargo Moorhead	185.7	81.7	267.4	0.0	0.0	0.0	185.7	81.7	267.4
R293200	Fund 2001 FORESTRY (FOR) COOP AGREEMENT Various Forestry Coop Agreements	0.0	0.0	0.0	0.0	0.8	106.6	0.0	0.8	106.6
R293201	Fund 2001 FORESTRY COOP AGREEMENT Fire Fighting	358.3	312.5	457.7	213.1	312.2	179.7	571.4	624.7	637.4
R293206	Fund 2001 FORESTRY WILDLIFE HABITAT COOP AGREEMENT	0.2	0.0	0.2	0.0	0.0	0.0	0.2	0.0	0.2
R293226	Fund 2001 FORESTRY CAMP RIPLEY COOP AGMT Cooperative Agmt for a designated forester, who specializes in timber work and timber sales within Camp Ripley	188.6	1 171.6	69.7	290.4	81.2	71.0	479.0	252.8	140.7

Line Item	Description	Amount	2	3	4	5	6	7	8	9	10	11
1	12	13	14	15	16							
R293232	Fund 2001 FORESTRY EMERGENCY FIRE NONSTATE Reimbursements from Federal and other jurisdictions for emergency fire expenses incurred fighting fires on non-state lands.	45.4	0.0	0.0	0.0	0.0	0.0	0.0	45.4	0.0	0.0	0.0
R293233	Fund 2001 FORESTRY FIRE EQUIP COOP AGREEMENT Agreements with rural fire departments for purchase of federal surplus equipment that are reconditioned. Expenditures are for the reconditioning of equipment.	357.1	237.7	415.0	179.9	268.3	334.7	537.0	506.0	749.7		
R293236	Fund 2001 EMERGENCY FIRE FEDERAL Federal Emergency Disaster	566.0	3,920.2	3,553.1	367.2	2,092.6	2,024.5	933.2	6,012.8	5,577.6		
R294204	Fund 2001 PARKS AND TRAILS (PAT) COOP AGREEMENT Agreements with public and private organizations for marketing initiatives, conducting surveys and other work.	587.5	251.5	299.9	539.1	215.9	195.3	1,126.6	467.4	495.2		
R294213	Fund 200 Approp 402 PAT TOWER SUDAN COOP AGREEMENT Payment for park service provided to University of Minnesota experimental project that is taking place in mine. Payment relates to park staff salaries and hoist costs.	456.5	0.0	0.0	456.5	0.0	0.0	913.0	0.0	0.0		
R294215	Fund 2001 PAT MN/DOT COOP AGREEMENT Park Coop Grand Portage; Cuyuna; Tettegouche	301.8	0.0	0.0	301.8	308.9	0.0	603.6	308.9	0.0		
R294216	Fund 2001 PAT SUDAN MINES Cooperative agmt set up for lease with the U of M for their use of Soudan Mine SP in conducting a physics experiment.	674.8	0.0	6.3	668.5	0.0	5.0	1,343.3	0.0	11.3		
R294227	Fund 2001 PAT COOP MNDOT - LUTSEN Cooperative agmt with DOT for trail development in Lutsen	13.1	0.0	0.0	13.1	0.0	13.1	26.2	0.0	13.1		
R294229	Fund 2001 PAT COOP MNDOT - Trails General Cooperative Agreements with DOT for trails	229.4	0.0	0.0	229.4	0.0	0.0	458.8	0.0	0.0		
R294236	Fund 2001 PAT COOP MNDOT-St Croix Rvr Mitigation Cooperative agmt with DOT for St Croix Rvr mitigation	1,059.9	0.0	22.3	1,037.6	0.0	25.3	2,097.5	0.0	47.6		
R294240	Fund 2001 PAT COOP MNDOT-Boomsite Cooperative agmt with DOT for dock on St Croix Rvr	39.8	0.0	0.0	39.8	-39.8	0.0	79.6	-39.8	0.0		
R294243	Fund 2001 PAT COOP CHIPPEWA NATIONAL FOREST Cooperative agmt to do work on boating access sites within Chippewa National Forest	0.0	5.8	5.8	0.0	0.6	10.8	0.0	6.4	16.6		
R294248	Fund 2001 PAT DOT Gitchi Gami SR Cooperative agmt with DOT for development on Gitchi Gami Trail	10.9	0.0	0.0	10.9	0.0	10.9	21.8	0.0	10.9		
R294250	Fund 2001 PAT Mill Tower State Trail SR Cooperative agmt with DOT for Mill Town State Trail	0.0	808.8	738.3	70.4	0.0	0.0	70.4	808.8	738.3		
R294251	Fund 2001 PAT Cuyuna Lakes State Trail SR Cooperative agmt with DOT Cuyuna Lakes State Trail	64.1	499.5	563.6	0.0	0.0	0.0	64.1	499.5	563.6		
R294252	Fund 2001 PAT Tofte Segment SR Cooperative agmt with DOT for Tofte segment of Gitchi Gami State Trail	0.0	316.5	313.4	3.0	0.0	20.8	3.0	316.5	334.2		
R294253	Fund 2001 PAT Gitchi Gami Trail-Grand Marais SR Cooperative agmt with DOT for building a trail 3.5 miles south of Grand Marais	0.0	0.0	0.0	0.0	0.0	1,417.9	0.0	0.0	1,417.9		
R296205	Fund 2001 FISH AND WILDLIFE (FAW) COOP AGREEMENT Cost Share Agreements for DNR to conduct fisheries studies or projects	488.4	2	48.1	20.5	515.9	94.7	238.5	1,004.3	142.8	259.0	

R296220	Fund 2001 FAW COOP AGREEMENT Cost share agreements for DNR to conduct wildlife studies or projects.	86.4	210.8	113.4	183.8	126.0	227.2	270.2	336.8	340.6
R296257	Fund 2001 FAW NAWCA PARTNERSHIP PHEASANTS FOREVER AGREEMENT North American Wetland Conservation Act Agreements	0.5	0.0	0.5	0.0	0.0	0.0	0.5	0.0	0.5
R296263	Fund 2001 FAW Watline Wildlife Management Area (WMA) Income Wildlife Management Area agreements	3.0	0.0	0.0	3.0	0.0	0.0	6.0	0.0	0.0
R297220	Fund 2001 ENFORCEMENT (ENF) COOP AGREEMENT Management of cooperative agmts in the division-covers multiple agreements	19.1	29.9	48.4	0.6	107.2	91.8	19.7	137.1	140.2
R298223	Fund 2001 NUCLEAR POWER EMERGENCY RESPONSE Management Resources (MR) - Agreements with the Division of Emergency Management (DPS) for management of the Radiological Emergency Preparedness Program, and with the Pollution Control Agency for DNR to provide safety program management.	0.0	58.5	58.5	0.0	33.4	51.1	0.0	91.9	109.6
R298235	Fund 2001- MR COOP AGREEMENTS MR Central Office Operations Metro Pass; Safety Worker Compensation Non DNR Service; MNIT@DNR Services; Architectural Engineering to Non DNR Entities	61.5	20.0	22.5	59.0	15.9	31.7	120.5	35.9	54.2
R296271	Fund 3000 FAW NATURAL RESOURCES CONSERVATION SERVICE WALK IN ACCESS	0.0	175.7	175.7	0.0	84.6	490.5	0.0	260.3	666.2
	TOTAL	11085.4	9116.8	8980.4	10494.5	5277.9	6517.2	21579.9	14,394.7	15,497.6