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# 2019 Contracts for Provision of Natural Resources Services Report

Minnesota Statute 84.026, Subdivision 1  
12/31/2018

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# Introduction

Minnesota Statute 84.026, Subdivision 1 Contracts, states that funds generated in a contractual agreement made pursuant to this section shall be deposited in the special revenue fund and are appropriated to the department for purposes of providing the services specified in the contracts.

This report breaks down the revenues collected and expenditures made under each appropriation. The report covers fiscal years 2016 – 2018 and includes a brief description of the purpose of each contract.

A few technical notes on the data:

1. Carry forward is included to provide the full context regarding activity in each appropriation.
2. Actual receipts does not include carry forward. Disbursements do not include transfers out.
3. Actual receipts and disbursements are dollars in thousands.

## BASE REPORT COST

Preparing this report took approximately 13 hours and cost approximately \$743.38.

Description of Cost	Further explanation if necessary	Amount
Staff Time		
Contract Coordinator -10 hrs.	Run reports, add information, update, prepare letters, review, make accessible	547.80
Financial Mgmt - 2 hrs.	Review	115.32
CFO - 1 hr.	Review and sign	80.26
<b>TOTAL TO PREPARE REPORT</b>		<b>\$743.38</b>

SWIFT APPROP ID	APPROPRIATION ACCOUNT DESCRIPTION	***FISCAL YEAR 2016***			***FISCAL YEAR 2017***			***FISCAL YEAR 2018***			***COMBINED YEARS***		
		CARRY FORWARD	ACTUAL RECEIPTS	DISBURSEMENT	CARRY FORWARD	ACTUAL RECEIPTS	DISBURSEMENT	CARRY FORWARD	ACTUAL RECEIPTS	DISBURSEMENT	CARRY FORWARD	ACTUAL RECEIPTS	DISBURSEMENT
R293202	Fund 2000 - FOR FEDERAL GOOD NEIGHBOR AGREEMENT	0.0	6.4	0.0	6.4	40.4	0.0	46.8	188.1	0.0	53.2	234.9	0.0
R291200	Fund 2001 MINERALS COOP AGREEMENT Program of iron ore cooperative research to assist companies to reduce costs and improve quality of iron ore pellets. L&M _ Iron Ore Coop Match	215.4	0.0	154.0	61.4	0.0	0.3	61.2	0.0	32.4	338.0	0.0	186.7
R291208	Fund 2001 MINE FIN ASSURANCE-POLYMET L&M - Mineland Financial Assurance	126.0	183.6	68.4	241.3	50.0	263.2	28.1	0.0	28.1	395.4	233.6	359.7
R292200	Fund 2001 EWR COOP AGREEMENTS Monies collected from public and private agencies to carry out various cooperative agreements.	859.0	348.8	432.2	775.0	542.5	1,115.0	202.3	310.8	422.9	1,836.3	1,202.1	1,970.1
R292226	Fund 2001 EWR COOP AGREEMENT	2,756.0	4,515.0	4,931.0	2,340.0	244.7	1,111.7	1,455.4	589.7	299.6	6,551.4	5,349.4	6,342.3
R292253	Fund 2001 EWR RED RIVER COORD To fund the Division of Waters Red River Watershed Coordinator position. This position coordinates and assists water management activities in the Red River Valley.	0.0	28.0	28.0	0.0	28.0	25.4	2.6	28.0	16.3	2.6	84.0	69.7
R292267	Fund 2001 EWR Interagency Agreements		262.3	262.3	0.0	261.6	245.7	15.8	291.2	264.1	15.8	815.1	772.1
R292281	Fund 2001 EWR IUNIMIN Mitigation	2,008.0	1,684.0	186.3	3,505.0	0.0	12.0	3,493.0	0.0	363.7	9,006.0	1,684.0	562.0
R292294	Fund 2001 EAW SLR Project Funds SR	0.0	71.8	12.2	60.0	0.0	60.0	0.0	0.0	0.0	60.0	71.8	72.2
R292296	Fund 2001 EAW Lk Superior LaMP&SLRL RAP Interagency agmt with PCA for work with Great Lakes Restoration	0.0	215.3	53.1	162.2	222.1	197.1	187.4	0.0	116.7	349.6	437.4	366.9
R292323	Fund 2001 EWR APT EIS Income SR New in 2018 Professional Svs for Environmental Impact Statement work with American Peat Technology							0.0	14.6	12.0	0.0	14.6	12.0
R292325	Fund 2001 EWR SEIS FargoMrhd Diver IncSR New in 2018 Professional Svs for Environmental Impact Statement work with City of Fargo Moorhead							0.0	225.6	39.9		225.6	39.9
R293200	Fund 2001 FORESTRY COOP AGREEMENT Various Forestry Coop Agreements	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
R293201	Fund 2001 FORESTRY COOP AGREEMENT Fire Fighting	411.0	178.8	184.5	405.4	250.7	320.7	335.4	240.5	217.6	1,151.8	670.0	722.8
R293206	Fund 2001 FORESTRY WILDLIFE HABITAT COOP AGREEMENT	0.2	0.0	0.0	0.2	0.0	0.0	0.2	0.0	0.0	0.6	0.0	0.0
R293226	Fund 2001 FO CAMP RIPLEY COOP AGMT Cooperative Agmt for a designated forester, who specializes in timber work and timber sales within Camp Ripley	104.1	100.2	54.0	150.6	89.5	70.3	169.7	80.9	62.0	424.4	270.6	186.3
R293232	Fund 2001 FO EMERGENCY FIRE NONSTATE Reimbursements from Federal and other jurisdictions for emergency fire expenses incurred fighting fires on non-state lands.	42.0	470.8	489.6	23.2	390.8	325.3	88.7	1,008.0	1,064.0	153.9	1,869.6	1,878.9
R293233	Fund 2001 FORESTRY FIRE EQUIP COOP Agreements with rural fire departments for purchase of federal surplus equipment that are reconditioned. Expenditures are for the reconditioning of equipment.	325.8	131.7	136.5	321.0	260.6	263.1	319.0	233.4	194.8	965.8	625.7	594.4
R293236	Fund 2001 EMERGENCY FIRE FEDERAL Federal Emergency Disaster	181.6	4,929.0	4,317.0	793.6	2,971.3	2,631.3	1,134.0	4,689.0	4,151.2	2,109.2	12,589.3	11,099.5
R294204	Fund 2001 PARKS COOP AGREEMENTS Agreements with public and private organizations for marketing initiatives, conducting surveys and other work.	657.5	370.0	178.9	848.6	262.5	358.7	752.3	260.1	311.1	2,258.4	892.6	848.7
R294213	Fund 200 Approp 402 PARKS TOWER SOUDAN COOP Payment for park service provided to University of Minnesota experimental project that is taking place in mine. Payment relates to park staff salaries and hoist costs.	429.1	24.5	5.9	447.8	8.7	0.0	456.5	0.0	0.0	1,333.4	33.2	5.9
R294215	Fund 2001 PARKS MN/DOT COOP AGRMT PK Coop Grand Portage; Cuyuna; Tettegouche	612.0	65.2	56.0	621.2	240.3	559.1	302.4	0.0	0.6	1,535.6	305.5	615.7
R294216	Fund 2001 PARKS SOUDAN MINES Cooperative agmt set up for lease with the U of M for their use of Soudan Mine SP in conducting a physics experiment.	471.4	111.1	168.0	414.6	305.7	62.9	657.4	42.4	25.0	1,543.4	459.2	255.9
R294225	Fund 2001 PAT CO-OP MNDOT - PBT Cooperative agmt with DOT for Paul Bunyan trail and development	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	0.0
R294227	Fund 2001 PAT COOP MNDOT - LUTSEN Cooperative agmt with DOT for trail development in Lutsen	63.1	0.0	0.0	63.1	229.0	68.9	223.3	271.0	481.1	349.5	500.0	550.0
R294229	Fund 2001 PAT COOP MNDOT - Trails	229.4	0.0	0.0	229.4	0.0	0.0	229.4	0.0	0.0	688.2	0.0	0.0
R294236	Fund 2001 PAT COOP MNDOT-St Croix Rvr Mitigation Cooperative agmt with DOT for St Croix Rvr mitigation	1,200.0	0.0	18.3	1,181.6	0.0	97.7	1,084.0	0.0	24.0	3,465.6	0.0	140.0
R294240	Fund 2001 PAT COOP MNDOT-Boomsite Cooperative agmt with DOT for dock on St Croix Rvr	0.0	361.1	347.3	13.8	47.5	21.5	39.8	0.0	0.0	53.6	408.6	368.8
R294243	Fund 2001 PAT COOP CHIPPEWA NAT FOREST Cooperative agmt with National Park Svs to do work on boating access sites within Chippewa National Forest				0.0	16.0	16.0	0.0	25.7	25.7	0.0	41.7	41.7
R294248	Fund 2001 PAT DOT Gitchi Gami SR Cooperative agmt with DOT for development on Gitchi Gami Trail							0.0	385.9	508.4	0.0	385.9	508.4
R294251	Fund 2001 PAT Cuyuna Lakes State Trail SR Cooperative agmt with DOT Cuyuna Lakes State Trail							0.0	120.6	56.5	0.0	120.6	56.5
R296205	Fund 2001 FAW COOP AGREEMENT Cost Share Agreements for DNR to conduct fisheries studies or projects	484.0	80.2	66.4	497.6	71.0	67.1	501.4	71.0	84.1	1,483.0	222.2	217.6
R296220	Fund 2001 FAW COOP AGREEMENT Cost share agreements for DNR to conduct wildlife studies or projects.	119.1	118.3	127.5	109.8	162.5	185.4	86.9	105.1	105.7	315.8	385.9	418.6
R296257	Fund 2001 FAW NAWCA PARTNERSHIP PF AGMT	0.5	0.0	0.0	0.5	0.0	0.0	0.5	0.0	0.0	1.5	0.0	0.0
R296263	Fund 2001 FAW Watline WMA Income	10.8	0.0	7.7	3.0	0.0	0.0	3.0	0.0	0.0	16.8	0.0	7.7
R296264	Fund 2001 FAW Non-Fed Incoming Grants	0.0	50.2	50.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	50.2	50.2
R296294	Fund 2001 FAW/SLR Project Funds SR	0.0	81.0	37.3	43.6	0.0	43.6	0.0	0.0	0.0	43.6	81.0	80.9
R297220	Fund 2001 ENF COOP AGREEMENTS Management of cooperative agmts in the division	28.2	49.8	47.1	31.0	65.1	67.8	28.3	27.7	36.9	87.5	142.6	151.8
R298223	Fund 2001 NUCLEAR POWER EMERG RESP MR - Agreements with the Division of Emergency Management (DPS) for management of the Radiological Emergency Preparedness Program, and with the Pollution Control Agency for DNR to provide safety program management.	0.5	44.7	45.2	0.0	55.6	55.1	0.5	65.4	65.9	1.0	165.7	166.2
R298225	Fund 2001 CREATIVE SVS COOP MGMT Agreement with other State agencies for creative work services.	66.2	16.6	20.0	64.0	0.0	27.7	36.3	0.0	36.3	166.5	16.6	84.0
R298235	Fund 2001- MR COOP AGREEMENTS MR CO Operations Metro Pass; Safety Worker Comp Non DNR Svc; MIS Non DNR Services; Arch Eng Non DNR Services	63.5	20.4	20.9	63.0	20.7	21.0	62.7	22.4	23.7	189.2	63.5	65.6
R298244	Fund 2001 OCO MASTER NATURALIST EXPLOR	1.1	0.0	0.0	0.0	0.0	0.0		0.0	0.0	1.1	0.0	0.0
R299202	Fund 2001 IT COOPERATIVE AGREEMENTS	5.0	0.0	5.0	0.0	0.0	0.0		0.0	0.0	5.0	0.0	5.0
R296271	Fund 3000 FAW NRCS Walk In Access	0.0	44.0	42.4	1.5	309.5	306.5	4.4	621.6	626.0	5.9	975.1	974.9
	<b>TOTAL</b>	<b>11470.5</b>	<b>14562.8</b>	<b>12553.2</b>	<b>13479.4</b>	<b>7146.3</b>	<b>8600.1</b>	<b>12008.7</b>	<b>9918.7</b>	<b>9696.3</b>	<b>36958.6</b>	<b>31,627.8</b>	<b>30,849.6</b>