

APPROPRIATION ACCOUNT
 DESCRIPTION

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MS 84.026 2013 effective 1/30/2013

APPROPRIATION ACCOUNT DESCRIPTION	SWIFT APPROP ID	***FISCAL YEAR 2009***		***FISCAL YEAR 2010***		***FISCAL YEAR 2011***		***FISCAL YEAR 2012***		***COMBINED YEARS***	
		ACTUAL	DISBURSEMENT	ACTUAL	DISBURSEMENT	ACTUAL	DISBURSEMENT	ACTUAL	DISBURSEMENT	ACTUAL	DISBURSEMENT
Fund 200 Approp 024 - MR COOP AGREEMENTS MR CO Operations Metro Pass; Safety Worker Comp Non DNR Svc; MIS Non DNR Services; Arch Eng Non DNR Services	R298235 / R290304	210.5	164.4	72.8	64.6	221.6	221.6	228.5	330.2	733.4	780.8
Fund 200 Approp 100 MINERALS COOP AGREEMENT Program of iron ore cooperative research to assist companies to reduce costs and improve quality of iron ore pellets. L&M _ Iron Ore Coop Match	R291200	117.6	13.0	57.7	50.0	0.0	0.0	216.0	64.9	391.3	127.9
Fund 200 Approp 112 MINERALS MISC MATCHES Cooperative research with Assoc. Iron and Steele Industries with pass through matching funds for research on taconite processing-secondary grinding. Aggregate Mapping	R291206	0.0	0.0	0.0	7.0	0.0	0.0	0.0	73.1	0.0	80.1
Fund 200 Approp 113 MINERALOGICAL CHARACTERIZATION Study the characteristics of waste from from mining operations.		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Fund 200 Approp 119 UNDERGROUND MAPPING L&M - Underground Mapping	R291207	191.9	110.7	50.0	136.0	0.0	0.0	0.0	0.0	241.9	246.7
Fund 200 Approp 120 MINE FIN ASSURANCE-POLYMET L&M - Mineland Financial Assurance	R291208			137.0	3,386.0	0.0	0.0	0.0	3.7	137.0	3,389.7
Fund 200 Approp 200 EWR COOP AGREEMENTS Monies collected from public and private agencies to carry out various cooperative agreements.	R292200 / R290374	243.4	239.3	534.8	449.2	0.0	48.9	251.1	112.3	1,029.4	849.7
Fund 2001 EWR COOP AGREEMENT	R292226							4,938.7	4,136.4	4,938.7	4,136.4
Fund 200 Approp 291 EWR RED RIVER COORD To fund the Division of Waters Red River Watershed Coordinator position. This position coordinates and assists water management activities in the Red River Valley.	R292253	38.0	38.0	24.0	24.0	0.0	0.0	20.0	0.0	82.0	62.0
Fund 200 Approp 300 FORESTRY COOP AGREEMENT Various Forestry Coop Agreements	R293200 / R290329	302.9	277.0	168.8	418.1	674.9	21.6	5.4	2.7	1,152.0	719.4

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Fund 200 Approp 300 FORESTRY COOP AGREEMENT Fire Fighting	R293201	0.0	0.0	0.0	0.0	0.0	0.0	160.3	148.3	160.3	148.3
Fund 200 Approp 313 FO CAMP RIPLEY COOP AGMT	R293226	0.0	8.2	20.0	20.8	0.0	0.0	60.0	6.1	80.0	35.1
Fund 200 Approp 315 FORESTRY NRCS COOP AGR For joint development of integrated FIA/NRI vegetation inventory so that a data base test bed can be developed creating a joint product integrating both inventories.		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Fund 200 Approp 320 FO EMERGENCY FIRE NONSTATE Reimbursements from Federal and other jurisdictions for emergency fire expenses incurred fighting fires on non-state lands.	R293232	497.6	101.2	1,065.9	1,043.1	0.0	0.0	1,133.3	888.6	2,696.8	2,033.0
Fund 200 Approp 321 FORESTRY FIRE EQUIP COOP Agreements with rural fire departments for purchase of federal surplus equipment that are reconditioned. Expenditures are for the reconditioning of equipment.	R293233	96.1	21.3	109.9	74.8	0.0	0.0	109.3	0.3	315.2	96.4
Fund 200 Approp 323 EMERGENCY FIRE FEDERAL Federal Emergency Disaster	R293236	1,977.6	1,913.3	1,155.5	1,082.6	905.6	0.0	4,480.9	1,911.5	8,519.6	4,907.4
Fund 200 Approp 371 FORESTRY-SUSTAIN WDLNDS MATCH These dollars are used as cost sharing for private land owners from MFA.		0.0	0.2	0.0	27.8	0.0	0.0	0.0	0.0	0.0	28.0
Fund 200 Approp 400 PARKS COOP AGREEMENTS Agreements with public and private organizations for marketing initiatives, conducting surveys and other work.	R294204 / R290330	99.4	165.2	209.6	82.6	0.0	3.4	138.1	255.5	447.1	506.7
Fund 200 Approp 402 PARKS TOWER SOUDAN COOP Payment for park service provided to University of Minnesota experimental project that is taking place in mine. Payment relates to park staff salaries and hoist costs.	R294213	24.9	55.7	33.0	7.9	0.0	0.0	226.5	7.6	284.4	71.2
Fund 200 Approp 403 PARKS MN/DOT COOP AGRMT PK Coop Grand Portage; Cuyuna; Tettegouche	R294215	0.0	0.0	536.1	536.1	0.0	0.0	3,301.9	945.5	3,838.0	1,481.6
Fund 200 Approp 404 PARKS SOUDAN MINES Cooperative agmt set up for lease with the U of M for their use of Soudan Mine SP in conducting a physics experiment.	R294216	157.3	328.6	217.1	345.6	0.0	0.0	0.0	127.9	374.5	802.1
Fund 200 Approp 406 PARKS MN/DOT DCA PROJECTS PAT COOP DOT DEL CONTRACT PROC		0.0	0.0	2,051.5	2,051.5	0.0	0.0	0.0	0.0	2,051.5	2,051.5
Fund 200 Approp 409 PAT CO-OP MNDOT - PBT PAT CO-OP MNDOT - PBT GUTHRIE prior to FY10, see appr 506 PAT CO OP MNDOT - GATEWAY	R294225/ R290336	0.0	0.0	449.4	449.4	59.2	0.0	690.2	675.7	1,198.8	1,125.1
Fund 2001 PAT COOP MNDOT - LUTSEN	R294227							7.2	0.0	7.2	0.0
Fund 2001 PAT WASHINGTON CO COOP AGMT	R294234							991.9	991.9	991.9	991.9

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Fund 200 Approp 503 TRAILS & WATERWAYS COOPERATIVE AGR Agreement with Department of Public Service, Energy Division to fund a solar powered parking lot floodlight and night fishing light.		44.7	64.6	0.0	0.0	0.0	0.0	0.0	0.0	44.7	64.6
Fund 200 Approp 506 P&T COOP MNDOT-PBT P&T COOP MNDOT-PBT GUTHRIE See appr 409 for FY10 P&T COOP MNDOT-WATERTOWN; PBT GUTHRIE		1,024.3	1,024.3	0.0	0.0	0.0	0.0	0.0	0.0	1,024.3	1,024.3
Fund 200 Approp F20 FAW COOP AGREEMENT R296205 Cost Share Agreements for DNR to conduct fisheries studies or projects		98.2	43.7	152.7	130.9	0.0	0.0	68.9	264.2	319.8	438.8
Fund 200 Approp D21 FAW COOP AGREEMENT R296220 / R290377 Cost share agreements for DNR to conduct wildlife studies or projects.		382.6	337.4	228.5	184.7	0.0	0.5	56.9	100.7	668.0	623.3
Fund 200 Approp E22 EWR SVS COOP AGREEMENT R292226 Cost share agreements for DNR to conduct environmental studies or projects.		4,478.2	3,433.6	4,076.5	4,054.3	0.0	0.0	0.0	0.0	8,554.7	7,487.9
Fund 200 Approp 703 REPUBLICAN NATIONAL CONVENTION Enforcement RNC Overtime		546.7	546.7	0.0	0.0	0.0	0.0	0.0	0.0	546.7	546.7
Fund 200 Approp 807 LCC COOPERATIVE AGREEMENT LCC Cooperative Agreement		0.0	0.0	23.1	23.1	0.0	0.0	0.0	0.0	23.1	23.1
Fund 200 Approp 818 REG OPS COOP AGR R298210 Agreements with Dept of Corrections & private corporations or foundations to fund crew leaders of non-violent offenders working on DNR projects		0.0	0.4	0.0	0.0	0.0	0.0	40.3	32.4	40.3	32.8
Fund 200 Approp 828 MR IWC BUILDING MODIFICATION MR - CO Int'l Wolf Center Building Modify		72.1	69.1	252.6	255.6	0.0	0.0	0.0	0.0	324.7	324.7
Fund 200 Approp 905 NUCLEAR POWER EMERG RESP R298223 MR - Agreements with the Division of Emergency Management (DPS) for management of the Radiological Emergency Preparedness Program, and with the Pollution Control Agency for DNR to provide safety program management.		61.1	63.8	44.3	66.4	0.0	0.0	71.7	12.0	177.1	142.2
Fund 200 Approp 907 CREATIVE SVS COOP MGMT R298225 Agreement with other State agencies for creative work services.		0.0	0.3	1.4	1.0	0.0	0.0	27.6	2.3	29.0	3.6

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Fund 200 Approp 910 OMB FELLOWSHIP From the David H. Smith Fellowship Program at the Nature Conservancy on behalf of James Manolis.	R298227	0.0	1.8	0.0	1.3	0.0	0.0	0.0	0.5	0.0	3.7
Fund 2001 CONSERVATION VOLUNTEER COOP MGMT	R298239							1.0	3.6	1.0	3.6
Fund 2001 MASTER NATURALIST EXPLOR	R298244							7.1	0.0	7.1	0.0
Fund 18K Approp 303 FOREST COOP AGMTS	R293212	1,406.2	1,330.2	1,048.9	1,578.9	0.0	0.0	0.0	0.0	2,455.1	2,909.1
TOTAL		12071.5	10351.9	12721.0	16553.5	1861.3	296.0	17232.8	11097.9	43889.6	38299.3

NOTES: "Actual Receipts" does not include carry forward.
 Actual receipts and disbursements are dollars in thousands.