DNR Mission Statement

We work with the citizens of Minnesota to:

- Manage the state’s natural resources
- Provide outdoor recreation opportunities
- Provide for commercial uses of natural resources

In ways that create a sustainable quality of life.
A Conservation Mission

Outdoor Recreation
Economic Development
Natural Resource Protection

DNR
Performance Management

- Mission and Goals
- Agency Strategies and Actions
- Program Budget Objectives
- Performance Measures and Targets
CONSERVATION THAT WORKS
Conservation that Works Overview

• Departmental plan that sets direction & establishes key actions for the coming years.

• Goals and strategies work to promote conservation, economic development, and recreational opportunities.

• The plan consists of:
  o 4 major goals
  o 25 four-year strategies
  o 100 key actions
  That are being implemented and monitored for progress.
**GOAL 1.** Minnesota’s waters, natural lands, and diverse fish and wildlife habitats will be conserved and enhanced.

<table>
<thead>
<tr>
<th>Strategy</th>
<th>Legend:</th>
<th>Progress to date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Prevent and curb the spread of invasive species</td>
<td>![low]</td>
<td>![low]</td>
</tr>
<tr>
<td>Accelerate and better target prairie-grassland landscape conservation</td>
<td>![low]</td>
<td>![low]</td>
</tr>
<tr>
<td>Enhance lake, river, stream, aquifer, and aquatic habitat work</td>
<td>![low]</td>
<td>![low]</td>
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</table>
**GOAL 2.** Minnesota’s outdoor recreation opportunities meet the needs of new and existing participants so that all feel connected to nature.

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<tbody>
<tr>
<td>Maintain and enhance Minnesota’s high-quality outdoor recreation system</td>
<td>🌅</td>
</tr>
<tr>
<td>Focus on engaging families and youth</td>
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**GOAL 3.** Management of MN’s natural resources will contribute to strong and sustainable job markets, economies, and communities.

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</thead>
<tbody>
<tr>
<td>Expand approaches to achieve conservation objectives via economic uses of DNR lands</td>
<td><img src="#" alt="Moderate" /></td>
<td>○</td>
</tr>
<tr>
<td>Develop new models for school trust land management</td>
<td><img src="#" alt="Moderate" /></td>
<td>○</td>
</tr>
<tr>
<td>Develop new models for forest management</td>
<td><img src="#" alt="High" /></td>
<td>●</td>
</tr>
<tr>
<td>Responsibly develop and manage mineral resources</td>
<td><img src="#" alt="Low" /></td>
<td>○</td>
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**GOAL 4.** DNR will have operational excellence and a focus on continuous improvement in service to its conservation mission.

- **Progress to date**
  - Ensure adoption of best science and management practices: high
  - Improve efficiency of DNR business practices: moderate

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<td></td>
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<td>moderate</td>
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DNR Organizational Structure

COMMISSIONER’S OFFICE

- LANDS AND MINERALS
- FORESTRY
- FISH AND WILDLIFE
- OPERATIONS SERVICES
- ECOLOGICAL AND WATER RESOURCES
- PARKS AND TRAILS
- ENFORCEMENT
<table>
<thead>
<tr>
<th>Division</th>
<th>Director</th>
</tr>
</thead>
<tbody>
<tr>
<td>Enforcement</td>
<td>Col. Jim Konrad, Director</td>
</tr>
<tr>
<td>Ecological and Water Resources</td>
<td>Steve Hirsch, Director</td>
</tr>
<tr>
<td>Fish and Wildlife</td>
<td>Ed Boggess, Director</td>
</tr>
<tr>
<td>Forestry</td>
<td>Forrest Boe, Director</td>
</tr>
<tr>
<td>Lands and Minerals</td>
<td>Jess Richards, Director</td>
</tr>
<tr>
<td>Parks and Trails</td>
<td>Courtland Nelson, Director</td>
</tr>
<tr>
<td>Operations Support</td>
<td>Laurie Martinson, Director</td>
</tr>
</tbody>
</table>
Division of Enforcement

- Enforces all natural resource laws including those related to game and fish, wetlands, aquatic plants, and the operation of watercraft, snowmobiles, all-terrain vehicles, and other recreational vehicles
- Regulates natural resource commercial operations
- Provides conservation and safety education programs.

FY2012-13 Budgeted Expenditures by Fund
Enforcement $68.5 Million

- Game & Fish Fund $41,984 61.3%
- Natural Resources Fund $18,555 27.1%
- General Fund $5,591 8.2%
- Special Revenue Funds $244 0.4%
- Federal Fund $2,086 3.0%
- Special Revenue Funds $244 0.4%
ECOLOGICAL AND WATER RESOURCES
Division of Ecological and Water Resources

- Ensures the long-term health of watersheds that support water quality and maintain water quality, biodiversity, and vital ecosystem services.
- Provides critical information and regulatory oversight to state and local governments and landowners to foster natural resources stewardship.
FISH AND WILDLIFE
Division of Fish and Wildlife

• Conserves, manages and enhances habitat for the state’s fish and wildlife populations through regulation, restoration, research, monitoring, and education.
• Helps preserve MN’s fishing, hunting, and trapping heritage
Division of Forestry

- Protects citizens, property, and natural resources from wildfire
- Provides a sustainable yield of forest resources for forest products, clean water, wildlife habitat, and recreation
- Manages School Trust surface resources (forest products, gravel)
LANDS AND MINERALS
Division of Lands and Minerals

- Manages agency real estate transactions and real estate portfolio
- Promotes, regulates, and provides expertise on mineral exploration, mining, and mine land reclamation.
- Manages state-owned mineral assets
- Manages School Trust mineral resources

FY2012-13 Budgeted Expenditures by Fund
Lands and Minerals
$79.1 Million
PARKS AND TRAILS
Division of Parks and Trails

- Operates a system of state parks and state forest recreation areas that conserves natural, scenic, and cultural resources
- Maintains a statewide network of recreational trails
- Provides public access to lakes, rivers, and streams
- Provides environmental education, and grants for regional and community recreation opportunity