



## Department of Natural Resources

# Division of Enforcement

## FY 2010-11 Biennial Budget

Environment, Energy, and Natural Resources Budget Division

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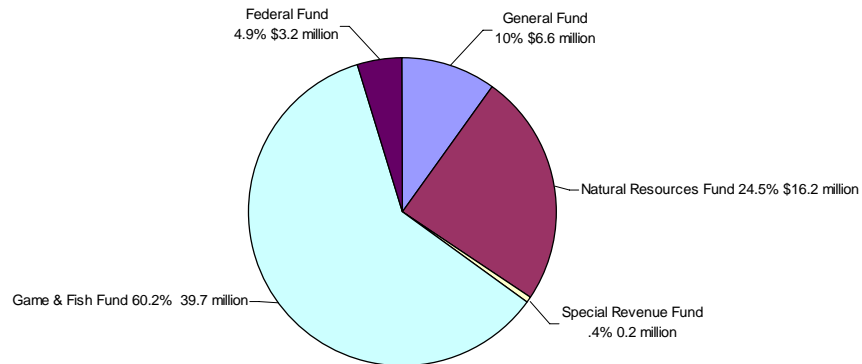
## Presentation Outline

- Enforcement – Budget and Critical Trends
- Strategic Objectives
- Priority Outcomes, Measures, and FY 2010-11 Change Items



## DNR Enforcement

FY 2008-09 Enforcement Budgeted Expenditures  
\$65.9 million



## DNR Enforcement

### - DNR Serves -

- Ensure public safety and protect natural resources through the use of 160 community-based conservation officers and specially trained officers, such as Wetland Resource Officers, Aviation Unit officers, and Special Investigation Unit officers
  - Educate the public through the efforts of local conservation officers, volunteer instructors, and regional training officers
  - Administer grants to local law enforcement agencies for work in boat and water, snowmobile, and Off-Highway Vehicle (OHVs) safety and enforcement
- Train 40,000+ citizens in education/safety
  - 1.4 million licensed anglers
  - 578,000 licensed hunters and trappers
  - 866,000 registered boaters
  - 251,000 registered snowmobiles
  - 264,000 registered All-Terrain Vehicles





## DNR Enforcement

### - *Strategic Objectives* -

Protect natural resources and public safety through quality education and law enforcement:

- Environmental Protection
- Fisheries and Game Protection
- Water Recreation
- Public Safety and Service
- Recreational Enforcement, Safety Training and Education



## DNR Enforcement

### *Strategic Objective 1: Environmental Protection*

Protect natural resources through education and enforcement, including: Wetlands Conservation Act, protected waters, aquatic plants, wildlife management areas, fire, air quality, timber, and solid waste.

#### **Supporting Programs:**

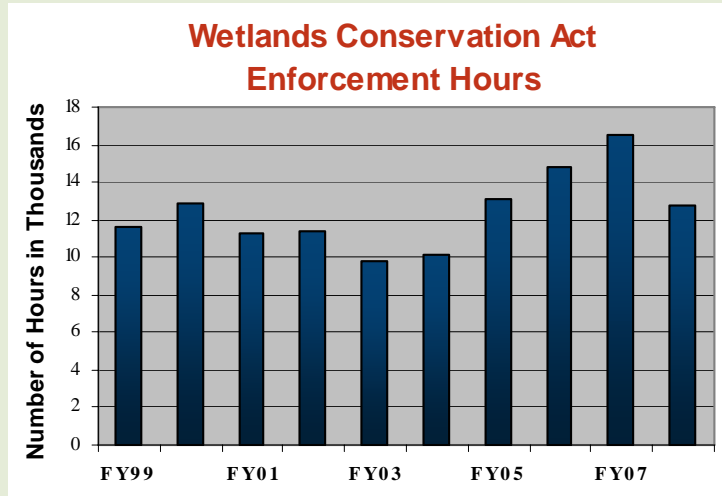
- Wetlands Conservation Act
- Operation Bird's Eye View
- Water Quality Enforcement
- Invasive species
- Other environmental protection





## DNR Enforcement

- *Priority Outcomes and Measures* -



**FY 2008 Result:** 12,754 hours of Wetlands Conservation Act (WCA) enforcement

**FY 2010-11 Target:** Provide 9,000 hours of WCA enforcement annually



## DNR Enforcement

### *Strategic Objective 2: Fisheries and Game Protection*

Protect fisheries stocks, small game, migratory waterfowl, and big game populations through law enforcement and education efforts.

#### **Supporting Programs:**

- Fisheries enforcement
- Game enforcement
- Firearms safety training, including advanced hunter education

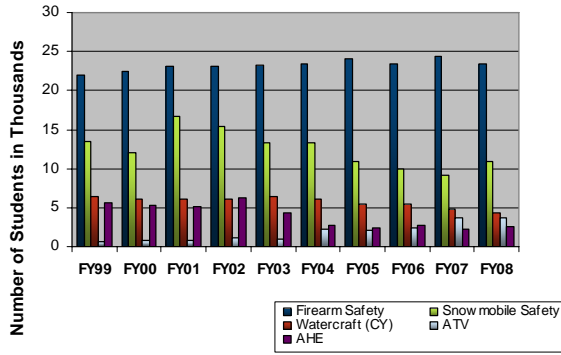




# DNR Enforcement

## - Priority Outcomes and Measures -

Number of Students Completing Safety Training Classes



**Target:** Annually train 24,000 students in the firearm safety / hunter education program; 3,000 in the advanced hunter education program (AHE); 3,500 in the all-terrain vehicle program (ATV); 12,000 in the snowmobile safety program; and 5,300 in the boating safety program.

**Target:** Reduce fatal accidents below the long-term annual average in the following areas: snowmobiling (7.53/100,000 registered snowmobiles); ATV use (8.26/100,000 registered ATVs); and boating (5.3/100,000 registered watercraft).



# DNR Enforcement

## Strategic Objective 3: Water Recreation

Enhance boat and water safety and public access to waters through enforcement and education, including grants to local law enforcement

### Supporting Programs:

- Boat and water safety enforcement, public access enforcement and management
- Grants to local law enforcement





## DNR Enforcement

### *Strategic Objective 4: Public Safety and Service*

Response to citizens' calls for service. Support police and sheriff's law enforcement efforts for activities such as disaster response.

#### **Supporting Programs:**

- Assistance to other law enforcement agencies, including search and rescue and disaster response



## DNR Enforcement

### *Strategic Objective 5: Recreational Enforcement and Safety Training and Education*

Provide safety training and law enforcement services for ATV, OHM, ORV, and snowmobiles, and non-motorized activities

#### **Supporting Programs:**

- Safety training and education
- ATV, OHM, ORV, snowmobile enforcement
- Parks, Trails, Forestry and other non-motorized enforcement activity
- Grants to local law enforcement





## DNR Enforcement

### Enforcement Legacy Costs

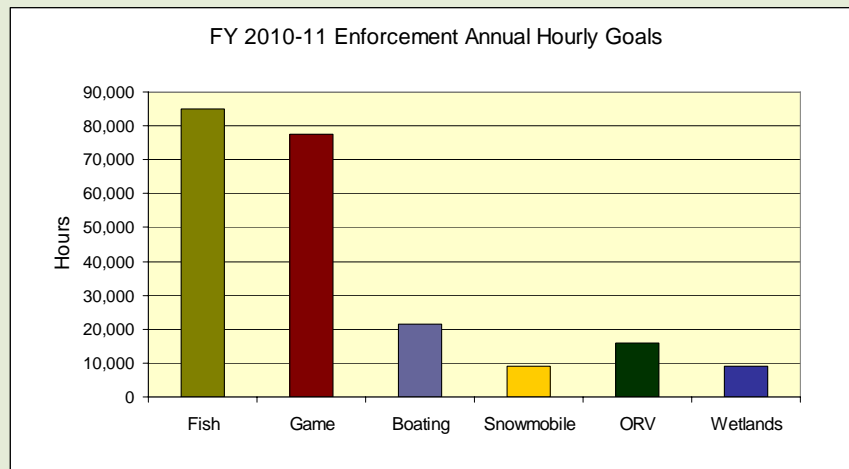
#### Contractual Obligations

- Employer Contribution to Pension Costs
  - Legislative changes (M.S. 352B.02, subd 1c) increased employer contributions for pension for FY10 and beyond \$500,000/year above FY07 costs
- Health Insurance for Retirees
  - Health insurance costs are paid until an officer reaches Medicare age
  - Costs have been increasing approximately 12% per year
  - The increase from FY08 to FY09 was \$70,000
- Contracted severance costs increased beginning FY08
  - This increases the amount paid out per officer upon retirement by \$10,000



## DNR Enforcement

### - Priority Outcomes and Measures -



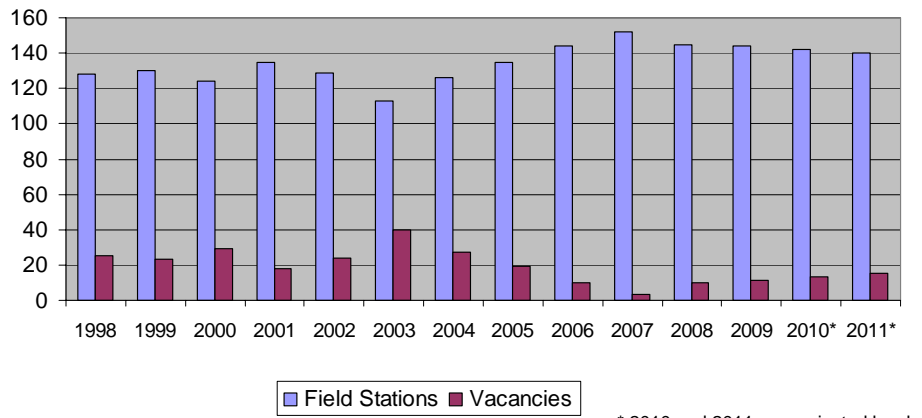
**FY10-11 Target:** Provide annual hourly enforcement goals – 85,000 hours for fisheries enforcement, 77,500 hours for game enforcement, 21,500 hours boat and water safety enforcement, 9,000 hours for snowmobile enforcement, 16,000 hours for ORV enforcement, and 9,000 for wetlands enforcement.



## DNR Enforcement

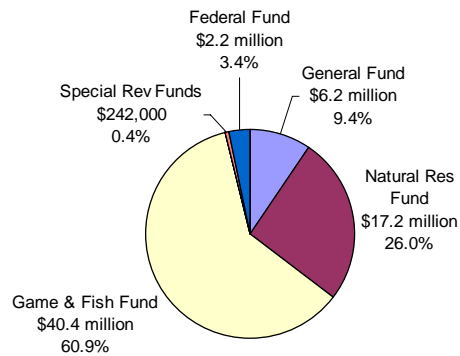
### Trend - Enforcement Responsibilities and Staffing

Field Conservation Officer Levels on 09/01 of Each Year



## DNR Enforcement

### FY 2010-11 Governor's Recommendation Enforcement \$66.3 million







# DNR Enforcement

Enforcement		
	General Fund	Total
Current Spending	6,208	6,208
Governor's Initiatives:		
Total Governor's Initiatives:		
<b>Enforcement</b>	<b>6,208</b>	<b>6,208</b>
Enforcement		
	Other Funds	Total
Current Spending		
NR-Water Recreation	7,594	
NR-Snowmobile	3,364	
NR-ATV	5,568	
NR-OHM	252	
NR-ORV	426	
G&FF-Operations	38,062	
G&FF-Heritage	2,328	
Other	2,490	
Governor's Initiatives:		
Total Governor's Initiatives:		
<b>Enforcement</b>	<b>60,084</b>	<b>60,084</b>

