



Department of Natural Resources

Budgeting for Results FY 2010-11 Biennial Budget

Environment, Energy, and Natural Resources Budget Division

Mark Holsten, Commissioner

February 12, 2009



Presentation Outline

- I. DNR Mission
- II. DNR Organization
- III. Driving Trends
- IV. FY 2010-11 Biennial Budget –
 - Program Strategic Objectives
 - Performance Measures and Targets
 - FY10-11 Change Items

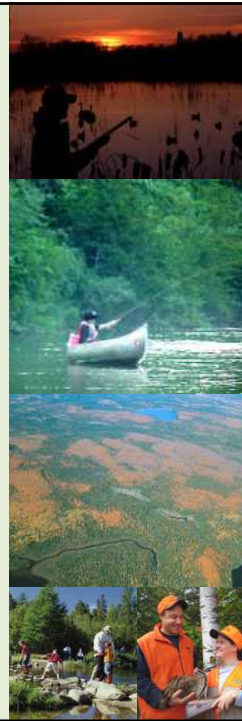


DNR Mission Statement

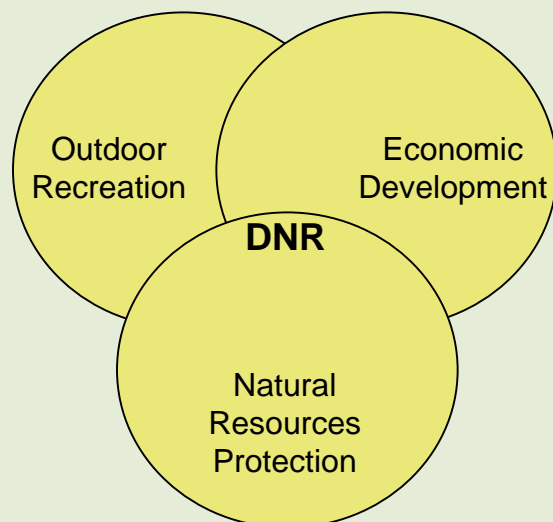
We work with the citizens of Minnesota to:

- conserve and manage the state's natural resources;
- provide outdoor recreation opportunities; and
- provide for commercial uses of natural resources;

in ways that create a sustainable quality of life.



A Conservation Mission *Integrated Resource Management*





The DNR Organization

- Divisions and Bureaus -

Commissioner
Deputy Commissioner
Assistant Commissioner for Policy and Government Relations
Assistant Commissioner of Operations

ADMINISTRATION

Operations Support

OPERATIONS

Regional Operations

Lands and Minerals

Enforcement

Fish and Wildlife

Forestry

Parks and Trails

Ecological Resources

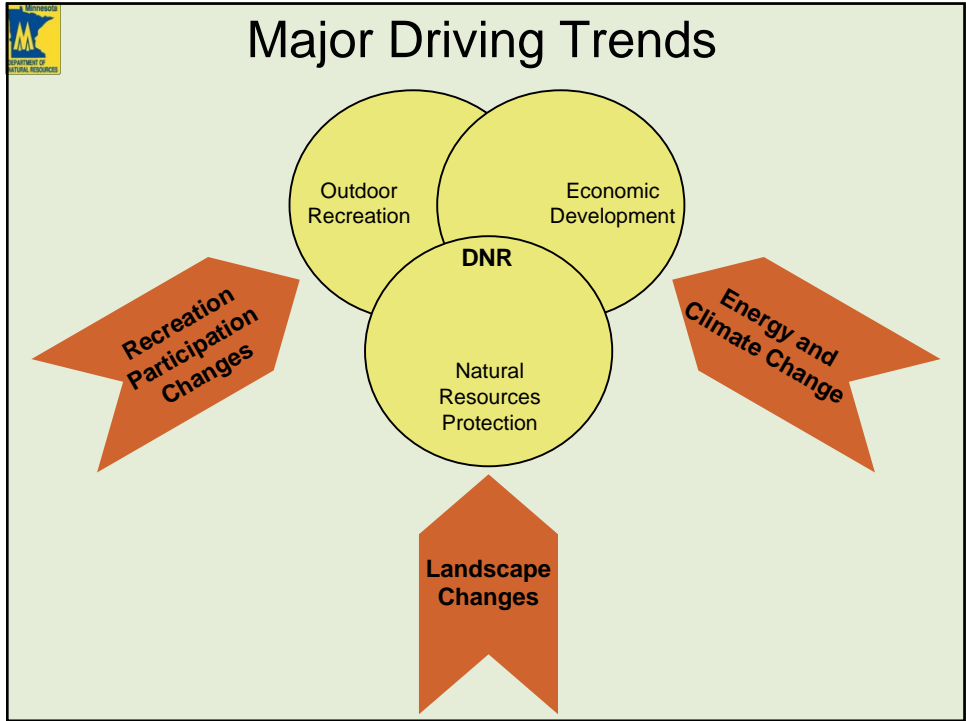
Waters



The DNR Organization

- Worksite Locations and Leased Offices -





DNR Programs
FY 2010-11 Biennial Budget

• Parks and Trails	Courtland Nelson, Director
• Lands and Minerals	Marty Vadis, Director
• Waters	Kent Lokkesmoe, Director
• Fish and Wildlife	Dave Schad, Director
• Forestry	David Epperly, Director
• Ecological Resources	Steve Hirsch, Acting Director
• Enforcement	Capt. Ken Soring, Acting Director
• Operations Support	Denise Anderson, CFO

The Minnesota Department of Natural Resources logo is in the top-left corner.