

DATA MODEL 7b. FY05 EMV's Frozen, 5 Yr Forecast w/ All Payments Adjusted for Inflation						
COUNTY	Inflation Rate	1.020048	1.040628	1.064362	1.089546	1.115259
	TOTAL PYMT					
	FY05 TOTAL PILT PAYMENT	FY12 TOTAL PILT PAYMENT	FY13 TOTAL PILT PAYMENT	FY14 TOTAL PILT PAYMENT	FY15 TOTAL PILT PAYMENT	FY16 TOTAL PILT PAYMENT
AITKIN	\$690,746.03	\$704,594.11	\$718,809.66	\$735,203.83	\$752,599.57	\$770,360.73
ANOKA	\$177,646.32	\$181,207.77	\$184,863.73	\$189,079.99	\$193,553.84	\$198,121.66
BECKER	\$260,309.57	\$265,528.26	\$270,885.43	\$277,063.61	\$283,619.25	\$290,312.59
BELTRAMI	\$1,790,896.32	\$1,826,800.21	\$1,863,656.86	\$1,906,161.99	\$1,951,263.92	\$1,997,313.24
BENTON	\$53,096.01	\$54,160.48	\$55,253.19	\$56,513.38	\$57,850.55	\$59,215.80
BIG STONE	\$49,394.08	\$50,384.33	\$51,400.86	\$52,573.18	\$53,817.12	\$55,087.19
BLUE EARTH	\$88,104.05	\$89,870.36	\$91,683.54	\$93,774.60	\$95,993.42	\$98,258.83
BROWN	\$51,905.23	\$52,945.83	\$54,014.04	\$55,245.95	\$56,553.14	\$57,887.77
CARLTON	\$204,854.67	\$208,961.60	\$213,177.51	\$218,039.53	\$223,198.59	\$228,466.01
CARVER	\$69,306.32	\$70,695.77	\$72,122.10	\$73,767.01	\$75,512.42	\$77,294.50
CASS	\$1,026,857.95	\$1,047,444.40	\$1,068,577.13	\$1,092,948.58	\$1,118,808.97	\$1,145,212.57
CHIPPEWA	\$98,275.68	\$100,245.91	\$102,268.42	\$104,600.90	\$107,075.87	\$109,602.84
CHISAGO	\$699,490.84	\$713,514.23	\$727,909.75	\$744,511.47	\$762,127.45	\$780,113.45
CLAY	\$37,211.12	\$37,957.13	\$38,722.93	\$39,606.10	\$40,543.23	\$41,500.04
CLEARWATER	\$272,708.20	\$278,175.45	\$283,787.79	\$290,260.25	\$297,128.13	\$304,140.27
COOK	\$172,090.09	\$175,540.15	\$179,081.77	\$183,166.15	\$187,500.07	\$191,925.02
COTTONWOOD	\$107,954.39	\$110,118.66	\$112,340.36	\$114,902.55	\$117,621.27	\$120,397.11
CROW WING	\$315,752.96	\$322,083.18	\$328,581.37	\$336,075.45	\$344,027.37	\$352,146.33
DAKOTA	\$41,169.77	\$41,995.14	\$42,842.42	\$43,819.54	\$44,856.36	\$45,914.96
DODGE	\$15,670.60	\$15,984.76	\$16,307.27	\$16,679.19	\$17,073.84	\$17,476.78
DOUGLAS	\$274,389.63	\$279,890.59	\$285,537.53	\$292,049.90	\$298,960.12	\$306,015.50
FARIBAULT	\$13,385.98	\$13,654.34	\$13,929.83	\$14,247.53	\$14,584.64	\$14,928.83
FILLMORE	\$244,660.97	\$249,565.93	\$254,601.06	\$260,407.84	\$266,569.38	\$272,860.35
FREEBORN	\$28,463.75	\$29,034.39	\$29,620.18	\$30,295.73	\$31,012.56	\$31,744.45
GOODHUE	\$168,115.90	\$171,486.29	\$174,946.11	\$178,936.18	\$183,170.01	\$187,492.77
GRANT	\$22,716.00	\$23,171.41	\$23,638.91	\$24,178.05	\$24,750.13	\$25,334.22
HENNEPIN	\$273,858.16	\$279,348.47	\$284,984.47	\$291,484.22	\$298,381.06	\$305,422.78
HOUSTON	\$267,545.23	\$272,908.98	\$278,415.06	\$284,764.98	\$291,502.84	\$298,382.23
HUBBARD	\$680,298.61	\$693,937.24	\$707,937.78	\$724,083.99	\$741,216.63	\$758,709.15
ISANTI	\$170,885.44	\$174,311.35	\$177,828.17	\$181,883.97	\$186,187.55	\$190,581.52
ITASCA	\$696,345.25	\$710,305.58	\$724,636.36	\$741,163.42	\$758,700.18	\$776,605.31
JACKSON	\$104,814.01	\$106,915.32	\$109,072.39	\$111,560.05	\$114,199.69	\$116,894.77
KANABEC	\$53,032.84	\$54,096.04	\$55,187.46	\$56,446.14	\$57,781.72	\$59,145.35
KANDIYOHI	\$110,515.24	\$112,730.85	\$115,005.25	\$117,628.22	\$120,411.44	\$123,253.12
KITTSON	\$175,854.83	\$179,380.37	\$182,999.46	\$187,173.20	\$191,601.93	\$196,123.68
KOOCHICHING	\$968,304.75	\$987,717.32	\$1,007,645.04	\$1,030,626.78	\$1,055,012.57	\$1,079,910.59
LAC QUI PARLE	\$119,488.71	\$121,884.22	\$124,343.30	\$127,179.24	\$130,188.45	\$133,260.86
LAKE	\$512,751.79	\$523,031.44	\$533,583.87	\$545,753.52	\$558,666.66	\$571,851.05
LAKE OF THE WOODS	\$846,562.91	\$863,534.80	\$880,957.07	\$901,049.39	\$922,369.23	\$944,136.90
LESUEUR	\$76,825.18	\$78,365.37	\$79,946.43	\$81,769.80	\$83,704.57	\$85,679.97
LINCOLN	\$77,494.95	\$79,048.57	\$80,643.41	\$82,482.68	\$84,434.31	\$86,426.94
LYON	\$155,543.45	\$158,661.79	\$161,862.87	\$165,554.54	\$169,471.74	\$173,471.23
MCLEOD	\$87,469.49	\$89,223.08	\$91,023.20	\$93,099.20	\$95,302.03	\$97,551.14
MAHONOMEN	\$64,688.53	\$65,985.41	\$67,316.70	\$68,852.01	\$70,481.13	\$72,144.47
MARSHALL	\$382,192.00	\$389,854.19	\$397,719.70	\$406,790.64	\$416,415.76	\$426,243.07
MARTIN	\$29,694.62	\$30,289.94	\$30,901.05	\$31,605.83	\$32,353.65	\$33,117.19
MEEKER	\$53,504.23	\$54,576.88	\$55,678.00	\$56,947.87	\$58,295.32	\$59,671.07
MILLE LACS	\$194,276.90	\$198,171.76	\$202,169.98	\$206,780.95	\$211,673.62	\$216,669.06
MORRISON	\$148,505.14	\$151,482.37	\$154,538.61	\$158,063.23	\$161,803.18	\$165,621.69
MOWER	\$23,379.33	\$23,848.04	\$24,329.19	\$24,884.07	\$25,472.86	\$26,074.01
MURRAY	\$132,249.85	\$134,901.19	\$137,622.90	\$140,761.71	\$144,092.30	\$147,492.84
NICOLLET	\$31,591.32	\$32,224.66	\$32,874.81	\$33,624.60	\$34,420.20	\$35,232.50
NOBLES	\$71,150.66	\$72,577.09	\$74,041.37	\$75,730.06	\$77,521.92	\$79,351.41
NORMAN	\$32,293.83	\$32,941.26	\$33,605.86	\$34,372.33	\$35,185.61	\$36,015.98
OLMSTED	\$57,273.24	\$58,421.45	\$59,600.14	\$60,959.46	\$62,401.83	\$63,874.50
OTTERTAIL	\$381,326.62	\$388,971.46	\$396,819.16	\$405,869.56	\$415,472.89	\$425,277.94
PENNINGTON	\$16,848.27	\$17,186.04	\$17,532.78	\$17,932.66	\$18,356.97	\$18,790.18
PINE	\$528,378.53	\$538,971.46	\$549,845.49	\$562,386.03	\$575,692.71	\$589,278.91
PIPESTONE	\$40,308.77	\$41,116.88	\$41,946.43	\$42,903.12	\$43,918.26	\$44,954.72
POLK	\$88,738.50	\$90,517.53	\$92,343.77	\$94,449.89	\$96,684.68	\$98,966.41
POPE	\$37,408.84	\$38,158.81	\$38,928.69	\$39,816.55	\$40,758.65	\$41,720.55
RAMSEY	\$105,122.49	\$107,229.99	\$109,393.41	\$111,888.38	\$114,535.79	\$117,238.80
RED LAKE	\$10,927.79	\$11,146.87	\$11,371.76	\$11,631.12	\$11,906.33	\$12,187.32
REDWOOD	\$72,355.07	\$73,805.64	\$75,294.71	\$77,011.99	\$78,834.18	\$80,694.64
RENVILLE	\$16,863.75	\$17,201.83	\$17,548.89	\$17,949.13	\$18,373.83	\$18,807.45
RICE	\$113,223.75	\$115,493.66	\$117,823.80	\$120,511.06	\$123,362.48	\$126,273.81
ROCK	\$45,233.19	\$46,140.02	\$47,070.92	\$48,144.49	\$49,283.64	\$50,446.72
ROSEAU	\$283,833.42	\$289,523.71	\$295,365.00	\$302,101.51	\$309,249.57	\$316,547.78
SAINT LOUIS	\$1,858,367.55	\$1,895,624.10	\$1,933,869.31	\$1,977,975.80	\$2,024,776.93	\$2,072,561.14
SCOTT	\$158,976.40	\$162,163.56	\$165,435.29	\$169,208.44	\$173,212.10	\$177,299.86
SHERBURNE	\$233,050.63	\$237,722.83	\$242,519.01	\$248,050.23	\$253,919.38	\$259,911.81
SIBLEY	\$32,241.77	\$32,888.15	\$33,551.69	\$34,316.91	\$35,128.89	\$35,957.92
STEARNs	\$80,772.10	\$82,391.42	\$84,053.71	\$85,970.75	\$88,004.92	\$90,081.81
STEELE	\$18,125.10	\$18,488.47	\$18,861.49	\$19,291.67	\$19,748.13	\$20,214.18
STEVENS	\$37,618.03	\$38,372.20	\$39,146.38	\$40,039.20	\$40,986.57	\$41,953.85
SWIFT	\$95,155.88	\$97,063.57	\$99,021.87	\$101,280.30	\$103,676.71	\$106,123.45
TODD	\$110,832.58	\$113,054.55	\$115,335.49	\$117,965.99	\$120,757.19	\$123,607.03
TRAVERSE	\$4,538.60	\$4,629.59	\$4,722.99	\$4,830.71	\$4,945.01	\$5,061.71
WABASHA	\$189,273.12	\$193,067.67	\$196,962.91	\$201,455.12	\$206,221.77	\$211,088.55
WADENA	\$40,605.03	\$41,419.08	\$42,254.73	\$43,218.45	\$44,241.05	\$45,285.13
WASECA	\$13,175.47	\$13,439.61	\$13,710.76	\$14,023.47	\$14,355.28	\$14,694.06
WASHINGTON	\$630,828.61	\$643,475.46	\$656,457.91	\$671,430.00	\$687,316.79	\$703,537.28
WATONWAN	\$16,580.76	\$16,913.17	\$17,254.40	\$17,647.93	\$18,065.50	\$18,491.84
WILKIN	\$24,947.77	\$25,447.92	\$25,961.35	\$26,553.46	\$27,181.74	\$27,823.23
WINONA	\$576,817.82	\$588,381.86	\$600,252.77	\$613,942.97	\$628,469.55	\$643,301.27
WRIGHT	\$158,739.25	\$161,921.65	\$165,188.51	\$168,956.03	\$172,953.71	\$177,035.38
YELLOW MEDICINE	\$62,522.68	\$63,776.13	\$65,062.85	\$66,546.76	\$68,121.34	\$69,728.98
Total	\$19,657,301.06	\$20,051,390.63	\$20,455,937.89	\$20,922,484.27	\$21,417,533.74	\$21,922,981.92
Difference from Previous Year		\$394,089.57	\$404,547.26	\$466,546.38	\$495,049.47	\$505,448.18
Percent Increase from Previous Yr		2.00	2.02	2.28	2.37	2.36