

**DATA MODEL 7a. 2011 EMV's Frozen, 5 yr Forecast w/ All Payments Adjusted for Inflation**

Inflation Rate 1.020048 1.040628 1.064362 1.089546 1.115259

COUNTY	TOTAL PYMT	FY12 TOTAL	FY13 TOTAL	FY14 TOTAL	FY15 TOTAL	FY16 TOTAL
	FY11 TOTAL PILT PAYMENT	PILT PAYMENT	PILT PAYMENT	PILT PAYMENT	PILT PAYMENT	PILT PAYMENT
AITKIN	\$915,419.83	\$933,772.17	\$952,611.51	\$974,338.08	\$997,392.01	\$1,020,930.20
ANOKA	\$217,789.16	\$222,155.40	\$226,637.50	\$231,806.51	\$237,291.31	\$242,891.32
BECKER	\$344,632.46	\$351,541.65	\$358,634.19	\$366,813.69	\$375,492.92	\$384,354.45
BELTRAMI	\$2,162,910.05	\$2,206,272.07	\$2,250,784.76	\$2,302,119.27	\$2,356,589.99	\$2,412,204.90
BENTON	\$59,871.50	\$61,071.80	\$62,303.96	\$63,724.95	\$65,232.75	\$66,772.23
BIG STONE	\$107,354.68	\$109,506.93	\$111,716.29	\$114,264.24	\$116,967.86	\$119,728.27
BLUE EARTH	\$87,009.11	\$88,753.47	\$90,544.12	\$92,609.19	\$94,800.43	\$97,037.69
BROWN	\$95,316.43	\$97,227.33	\$99,188.95	\$101,451.19	\$103,851.64	\$106,302.51
CARLTON	\$311,908.14	\$318,161.27	\$324,580.34	\$331,983.17	\$339,838.27	\$347,858.36
CARVER	\$106,614.57	\$108,751.98	\$110,946.11	\$113,476.50	\$116,161.48	\$118,902.86
CASS	\$968,489.84	\$987,906.12	\$1,007,837.65	\$1,030,823.78	\$1,055,214.23	\$1,080,117.01
CHIPPEWA	\$138,359.82	\$141,133.66	\$143,981.10	\$147,264.93	\$150,749.39	\$154,307.03
CHISAGO	\$432,001.11	\$440,661.87	\$449,552.45	\$459,805.57	\$470,685.08	\$481,793.13
CLAY	\$75,316.35	\$76,826.29	\$78,376.30	\$80,163.86	\$82,060.63	\$83,997.24
CLEARWATER	\$296,482.43	\$302,426.31	\$308,527.92	\$315,564.63	\$323,031.25	\$330,654.70
COOK	\$255,478.43	\$260,600.26	\$265,858.01	\$271,921.53	\$278,355.50	\$284,924.62
COTTONWOOD	\$248,576.85	\$253,560.32	\$258,676.03	\$264,575.75	\$270,835.91	\$277,227.57
CROW WING	\$445,660.56	\$454,595.16	\$463,766.86	\$474,344.16	\$485,567.68	\$497,026.95
DAKOTA	\$158,041.97	\$161,210.40	\$164,462.90	\$168,213.87	\$172,194.00	\$176,257.73
DODGE	\$25,956.43	\$26,476.80	\$27,010.99	\$27,627.04	\$28,280.72	\$28,948.14
DOUGLAS	\$317,114.50	\$323,472.01	\$329,998.23	\$337,524.62	\$345,510.84	\$353,664.80
FARIBAULT	\$38,905.94	\$39,685.93	\$40,486.61	\$41,410.00	\$42,389.81	\$43,390.20
FILLMORE	\$402,470.28	\$410,539.00	\$418,821.84	\$428,374.07	\$438,509.88	\$448,858.60
FREEBORN	\$37,072.77	\$37,816.00	\$38,578.96	\$39,458.85	\$40,392.49	\$41,345.74
GOODHUE	\$216,632.72	\$220,975.77	\$225,434.07	\$230,575.64	\$236,031.31	\$241,601.59
GRANT	\$26,853.20	\$27,391.55	\$27,944.19	\$28,581.53	\$29,257.80	\$29,948.27
HENNEPIN	\$431,068.80	\$439,710.87	\$448,582.26	\$458,813.25	\$469,669.29	\$480,753.36
HOUSTON	\$352,812.06	\$359,885.24	\$367,146.11	\$375,519.75	\$384,404.97	\$393,476.83
HUBBARD	\$888,138.12	\$905,943.51	\$924,221.40	\$945,300.47	\$967,667.34	\$990,504.03
ISANTI	\$171,817.08	\$175,261.67	\$178,797.66	\$182,875.57	\$187,202.61	\$191,620.54
ITASCA	\$916,489.39	\$934,863.17	\$953,724.52	\$975,476.48	\$998,557.35	\$1,022,123.04
JACKSON	\$183,554.95	\$187,234.86	\$191,012.42	\$195,368.91	\$199,991.56	\$204,711.31
KANABEC	\$67,788.67	\$69,147.70	\$70,542.79	\$72,151.68	\$73,858.87	\$75,601.92
KANDIYOHI	\$207,537.99	\$211,698.71	\$215,969.84	\$220,895.55	\$226,122.19	\$231,458.61
KITTSOPH	\$212,321.47	\$216,578.09	\$220,947.67	\$225,986.90	\$231,334.01	\$236,793.43
KOOCHICHING	\$1,150,330.75	\$1,173,392.58	\$1,197,066.39	\$1,224,368.34	\$1,253,338.27	\$1,282,916.72
LAC QUI PARLE	\$198,687.00	\$202,670.28	\$206,759.26	\$211,474.89	\$216,478.63	\$221,587.46
LAKE	\$785,382.52	\$801,127.87	\$817,291.04	\$835,931.31	\$855,710.38	\$875,904.92
LAKE OF THE WOODS	\$1,022,101.98	\$1,042,593.08	\$1,063,627.94	\$1,087,886.51	\$1,113,627.12	\$1,139,908.43
LESUEUR	\$105,062.78	\$107,169.08	\$109,331.27	\$111,824.83	\$114,470.73	\$117,172.21
LINCOLN	\$156,827.84	\$159,971.92	\$163,199.44	\$166,921.59	\$170,871.15	\$174,903.66
LYON	\$314,724.84	\$321,034.44	\$327,511.48	\$334,981.16	\$342,907.19	\$350,999.71
MCLEOD	\$44,945.67	\$45,846.74	\$46,771.72	\$47,838.46	\$48,970.37	\$50,126.06
MAHONOMEN	\$88,819.65	\$90,600.31	\$92,428.21	\$94,536.26	\$96,773.09	\$99,056.91
MARSHALL	\$460,842.75	\$470,081.73	\$479,565.87	\$490,503.51	\$502,109.37	\$513,959.02
MARTIN	\$35,891.00	\$36,610.54	\$37,349.18	\$38,201.02	\$39,104.90	\$40,027.76
MEEKER	\$106,661.15	\$108,799.49	\$110,994.58	\$113,526.07	\$116,212.23	\$118,954.81
MILLE LACS	\$249,785.55	\$254,793.25	\$259,933.84	\$265,862.25	\$272,152.85	\$278,575.58
MORRISON	\$123,668.86	\$126,148.17	\$128,693.28	\$131,628.44	\$134,742.91	\$137,922.81
MOWER	\$34,785.27	\$35,482.65	\$36,198.53	\$37,024.12	\$37,900.15	\$38,794.59
MURRAY	\$303,023.77	\$309,098.79	\$315,335.02	\$322,526.99	\$330,158.34	\$337,949.99
NICOLLET	\$60,046.14	\$61,249.95	\$62,485.69	\$63,910.83	\$65,423.03	\$66,967.00
NOBLES	\$151,726.63	\$154,768.45	\$157,890.98	\$161,492.06	\$165,313.14	\$169,214.49
NORMAN	\$39,853.13	\$40,652.11	\$41,472.28	\$42,418.16	\$43,421.82	\$44,446.56
OLMSTED	\$87,524.17	\$89,278.85	\$91,080.10	\$93,157.40	\$95,361.61	\$97,612.12
OTTERTAIL	\$576,317.30	\$587,871.31	\$599,731.92	\$613,410.23	\$627,924.21	\$642,743.06
PENNINGTON	\$20,334.20	\$20,741.86	\$21,160.34	\$21,642.95	\$22,155.05	\$22,677.90
PINE	\$613,327.32	\$625,623.31	\$638,245.58	\$652,802.29	\$668,248.33	\$684,018.81
PIPESTONE	\$82,644.62	\$84,301.48	\$86,002.31	\$87,963.79	\$90,045.12	\$92,170.16
POLK	\$148,638.02	\$151,617.92	\$154,676.89	\$158,204.66	\$161,947.96	\$165,769.89
POPE	\$80,623.48	\$82,239.82	\$83,899.05	\$85,812.57	\$87,842.99	\$89,916.06
RAMSEY	\$219,200.75	\$223,595.29	\$228,106.44	\$233,308.95	\$238,829.30	\$244,465.61
RED LAKE	\$13,176.47	\$13,440.63	\$13,711.80	\$14,024.53	\$14,356.37	\$14,695.18
REDWOOD	\$186,564.53	\$190,304.78	\$194,144.27	\$198,572.20	\$203,270.64	\$208,067.77
RENVILLE	\$35,078.25	\$35,781.50	\$36,503.41	\$37,335.96	\$38,219.37	\$39,121.33
RICE	\$121,562.57	\$123,999.66	\$126,501.41	\$129,386.58	\$132,448.01	\$135,573.75
ROCK	\$60,929.25	\$62,150.76	\$63,404.68	\$64,850.78	\$66,385.22	\$67,951.89
ROSEAU	\$342,700.09	\$349,570.54	\$356,623.31	\$364,756.95	\$373,387.51	\$382,199.36
SAINT LOUIS	\$2,261,354.48	\$2,306,690.11	\$2,353,228.79	\$2,406,899.78	\$2,463,849.73	\$2,521,995.94
SCOTT	\$119,306.82	\$121,698.68	\$124,154.02	\$126,985.65	\$129,990.27	\$133,058.00
SHERBURNE	\$204,805.41	\$208,911.35	\$213,126.24	\$217,987.10	\$223,144.92	\$228,411.08
SIBLEY	\$49,511.04	\$50,503.64	\$51,522.57	\$52,697.67	\$53,944.56	\$55,217.63
STEARNS	\$153,508.45	\$156,585.99	\$159,745.19	\$163,388.56	\$167,254.52	\$171,201.68
STEELE	\$27,736.43	\$28,292.49	\$28,863.31	\$29,521.60	\$30,220.12	\$30,933.30
STEVENS	\$72,646.39	\$74,102.80	\$75,597.87	\$77,322.06	\$79,151.58	\$81,019.54
SWIFT	\$151,605.22	\$154,644.60	\$157,764.64	\$161,362.84	\$165,180.86	\$169,079.09
TODD	\$174,459.28	\$177,956.84	\$181,547.21	\$185,687.83	\$190,081.41	\$194,567.28
TRaverse	\$15,790.35	\$16,106.91	\$16,431.88	\$16,806.65	\$17,204.31	\$17,610.33
WABASHA	\$255,523.76	\$260,646.50	\$265,905.18	\$271,969.78	\$278,404.89	\$284,975.17
WADENA	\$62,156.06	\$63,402.16	\$64,681.34	\$66,156.55	\$67,721.89	\$69,320.11
WASECA	\$32,577.01	\$33,230.11	\$33,900.55	\$34,673.73	\$35,494.15	\$36,331.80
WASHINGTON	\$471,685.14	\$481,141.48	\$490,848.76	\$502,043.74	\$513,922.66	\$526,051.10
WATONWAN	\$24,505.09	\$24,996.37	\$25,500.68	\$26,082.29	\$26,699.42	\$27,329.52
WILKIN	\$49,159.56	\$50,145.11	\$51,156.81	\$52,323.57	\$53,561.60	\$54,825.64
WINONA	\$776,983.31	\$792,560.27	\$808,550.59	\$826,991.51	\$846,559.06	\$866,537.63
WRIGHT	\$203,792.73	\$207,878.37	\$212,072.42	\$216,909.24	\$222,041.55	\$227,281.68
YELLOW MEDICINE	\$98,862.10	\$100,844.09	\$102,878.67	\$105,225.06	\$107,714.81	\$110,256.85
<b>Total</b>	<b>\$25,151,524.59</b>	<b>\$25,655,762.35</b>	<b>\$26,173,380.73</b>	<b>\$26,770,327.02</b>	<b>\$27,403,743.01</b>	<b>\$28,050,464.16</b>
Difference from Previous Year		\$504,237.76	\$517,618.38	\$596,946.28	\$633,416.00	\$646,721.15
Percent Increase from Previous Yr		2.00	2.02	2.28	2.37	2.36