

Estimated Impact of Additional Land Acquisition on PILT			
Aquatic Management Areas (AMA)*	Projected Additional Acres/Yr	Estimated value of projected additional acres based on FY10 Non-Hunting Acquired per/acre average (\$3593.64)	Projected additional annual PILT @ 3/4 of 1% of appraised value
Annual acres at current acquisition rate	532	\$1,911,816	\$14,339
Partners' addition to current acquisition rate	760	\$2,731,166	\$20,484
Acres based on long-range acquisition plan	3,040	\$10,924,666	\$81,935
Scientific and Natural Areas (SNA)*	Projected Additional Acres/Yr	Estimated value of projected additional acres based on FY10 Non-Hunting Acquired per/acre average (\$3593.64)	Projected additional annual PILT @ 3/4 of 1% of appraised value
Annual acres based on current acquisition rate	500	\$1,796,820	\$13,476
Annual acres based on 10-year protection target	1,980	\$7,115,407	\$53,366
State Forests (SF)*	Projected Additional Acres/Yr	Estimated value of projected additional acres based on FY10 Non-Hunting Acquired per/acre average (\$3593.64)	Projected additional annual PILT @ 3/4 of 1% of appraised value
Annual acres at current acquisition rate	200	\$718,728	\$5,390
Acres based on long-range acquisition plan (secure access, reduce in-holdings)	1,560	\$5,606,078	\$42,046
Wildlife Management Areas (WMA)*	Projected Additional Acres/Yr	Estimated value of projected additional acres based on FY10 Hunting Acquired per/acre average (\$1942.22)	Projected additional annual PILT @ 3/4 of 1% of appraised value
Annual acres at current acquisition rate	5,180	\$10,060,700	\$75,455
Annual acres based on long-range acquisition plan (in-holdings only)	5,260	\$10,216,077	\$76,621
Annual acres based on long-range acquisition plan (all acres)	10,340	\$20,082,555	\$150,619
Public Water Access Sites (PWA)**		Estimated value of annual acquisitions based on FY08-FY11 average annual acquisition fees	Projected additional annual PILT @ 3/4 of 1% of appraised value
Estimated value of annual acquisitions		\$1,544,191	\$11,581
Estimated value of annual acquisitions + 25% increase (10-year long range plan increases current acquisition + expansion rate by 25%)		\$1,930,239	\$14,477
State Trails (TRA)**		Estimated value of annual acquisitions based on FY08-FY11 average annual acquisition fees	Projected additional annual PILT @ 3/4 of 1% of appraised value
Estimated value of annual acquisitions		\$893,350	\$6,700
State Parks (SPK)**		Estimated value of annual acquisitions based on FY08-FY11 average annual acquisition fees, excluding \$18,000,000 for Lake Vermilion State Park	Projected additional annual PILT @ 3/4 of 1% of appraised value
Estimated value of annual acquisitions		\$1,139,488	\$8,546
State Recreation Areas (SRA)**		Estimated value of annual acquisitions based on FY08-FY11 average acquisition fees	Projected additional annual PILT @ 3/4 of 1% of appraised value
Estimated value of annual acquisitions		\$760,032	\$5,700
TOTALS		Estimated total value of annual acquisitions for AMA, PWA, SNA, SF, WMA, TRA, SPK, SRA	Projected total additional annual PILT @ 3/4 of 1% of appraised value
Current rate of acquisition		\$18,825,125	\$141,188
Current rate of acquisition + partners' addition to AMA's and WMA in-holdings only		\$19,799,852	\$148,499
Long-range plan rate of acquisition***		\$48,451,815	\$363,389

*Data source for AMA, SNA, SF, WMA acres: Long-Range Budget Analysis of Land Management Needs, MN DNR, Dec. 2010;

AMA projected additional acres are based on current percentage of AMA acres in fee title (76% fee, 24% easement)

** Data source for PWA, TRA, SPK, SRA: FY08-FY11 acquisition fees (SPK excludes Lake Vermilion State Park)

*** Current rates used for TRA, SPK and SRA