DATE: December 14, 2012

LEGISLATIVE REPORT – Cost of Preparation

NAME OF LEGISLATIVE REPORT – Game and Fish Fund Report

Based on: <u>Legislatively mandated report</u>

Minnesota Statute Reference: M.S. 97A.055, Subd. 4.

Prepared by: André Prahl, Budget Director, Minnesota Department of Natural Resources

Phone: (651) 259-5548

E-Mail: andre.prahl@state.mn.us

Description of Cost	Further explanation if necessary	Amount
Staff Time:		
Eco/Waters	35 Hrs	1,442
Lands & Minerals	6 Hrs	247
Forestry	20 Hrs	824
Parks and Trails	3 Hrs	124
Fish, Wildlife, Licensing	104 Hrs	4,285
Enforcement	7 Hrs	288
Operations Support	150 Hrs	6,180
Other:	Printing	680
	TOTAL TO PREPARE REPORT	\$14,070