

**Game and Fish Fund Allocations to Hunting and Fishing Activity  
As of FY06 Close**

**EXPENDITURES**

	FY00		FY01		FY02		FY03		FY04		FY05		FY06		FY07	
	Hunting	Fishing														
DNR Unit																
Fisheries	-	18,840,898	-	21,888,944	-	20,531,683	-	23,122,815	-	22,614,103	-	24,004,811	-	24,842,182	-	26,882,818
Wildlife	9,442,259	-	14,646,903	-	13,243,971	-	15,271,074	-	13,666,349	-	16,896,719	-	15,947,068	-	17,960,932	-
License Center	-	-	-	-	-	-	-	-	-	-	474,083	372,494	429,776	337,681	802,224	630,319
Ecological Services	428,160	1,188,669	465,838	1,350,243	443,155	1,245,377	403,132	1,169,287	383,096	1,152,904	519,009	1,474,717	466,530	1,325,602	646,343	1,836,525
Enforcement	5,755,766	7,034,825	6,646,987	8,124,095	6,284,045	7,680,499	7,266,129	8,880,824	6,421,996	7,849,107	6,973,730	8,523,448	7,559,761	9,239,707	8,330,237	10,181,400
Trails and Waterways	-	1,364,306	-	2,163,253	-	689,527	-	1,625,640	-	1,701,205	-	2,109,355	-	1,311,996	-	2,866,004
Lands and Minerals	358,385	48,871	368,496	50,249	753,382	102,734	786,759	107,285	728,624	99,358	825,452	112,562	742,154	101,203	1,007,286	137,357
Operations Support	2,423,448	3,782,449	2,846,376	4,442,543	2,657,145	3,764,223	2,927,752	4,147,576	2,882,732	4,181,121	2,653,446	3,780,186	1,084,621	1,555,921	1,234,513	1,770,945
Statewide Indirect	350,262	546,679	434,102	677,535	354,047	501,557	470,859	667,039	295,719	428,912	331,393	472,114	342,966	491,996	275,155	394,719
<b>Total</b>	<b>\$ 18,758,280</b>	<b>\$ 32,806,697</b>	<b>\$ 25,408,701</b>	<b>\$ 38,696,863</b>	<b>\$ 23,735,745</b>	<b>\$ 34,515,600</b>	<b>\$ 27,125,705</b>	<b>\$ 39,720,466</b>	<b>\$ 24,378,517</b>	<b>\$ 38,026,709</b>	<b>\$ 28,673,832</b>	<b>\$ 40,849,687</b>	<b>\$ 26,572,876</b>	<b>\$ 39,206,288</b>	<b>\$ 30,256,690</b>	<b>\$ 44,700,087</b>

Biennial Totals

	FY00-01		FY02-03		FY04-05		FY06-07	
Hunting	\$ 44,166,981	38.2%	\$ 50,861,450	40.7%	\$ 53,052,349	40.2%	\$ 56,829,566	40.4%
Fishing	\$ 71,503,560	61.8%	\$ 74,236,066	59.3%	\$ 78,876,396	59.8%	\$ 83,906,375	59.6%

- \* Lands and minerals FY02: Survey Crew was added from Operations Support.
- \*\* ELS Statutory expenditures taken out due to unknown fishing hunting allocations.
- \*\*\* All dedicated accounts and Heritage Enhancement dollars not included.
- \*\*\*\* License Center moved to Division of Fish and Wildlife in FY05. Fund statement reports License Center expenditures in Operations Support FY00-04.
- \*\*\*\*\* Departmental Operations Support funding change in FY06. See Game and Fish Fund Report for detailed program breakdown.

**REVENUES**

	FY00-01		FY02-03		FY04-05		FY06-07	
Hunting	\$ 48,441,961	39.0%	\$ 55,285,091	43.6%	\$ 61,637,027	45.4%	\$ 62,876,132	45.7%
Fishing	\$ 75,802,699	61.0%	\$ 71,485,883	56.4%	\$ 74,260,646	54.6%	\$ 74,709,903	54.3%

- Assumptions  
 Total Biennial receipts reported on this report equals "Total Receipts (GFF Statement) + Police State Aid Transfer - ELS Statutory Account Revenue"  
 Sports Licenses-Split according to % of hunting and fishing to total  
 Commercial Licenses-Actual Deposits to Fish & Wildlife-Estimate is split 64/36 (Average of 5 past 5 years)  
 Leases-Split 5% to Fisheries/ 95% to Wildlife  
 Fines Split 60% to Fisheries/40% to Wildlife  
 Miscellaneous Split 50% to Fisheries/50% to Wildlife  
 Investment Split According to Overall Pre Investment Revenue Split

**PERCENTAGE**

	FY00-01	FY02-03	FY04-05	FY06-07
Hunting	91.2%	92.0%	86.1%	90.4%
Fishing	94.3%	103.8%	106.2%	112.3%