

EXHIBIT 1--ANALYSIS OF GAME AND FISH FUND				
DNR COMPUTED OPERATIONS				
FISCAL YEARS BEGINNING JULY 1, 2000 AND ENDING JUNE 30, 2007				
(DOLLAR AMOUNTS IN THOUSANDS)				

		FISHING	HUNTING	TOTAL
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FY 2000 AND FY 2001				
REVENUE		75803	48442	124245
EXPENDITURES		71504	44167	115671
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	REVENUES OVER (UNDER) EXPENDITURES	4299	4275	8574
FY 2002 AND FY 2003				
REVENUE		71486	55285	126771
EXPENDITURES		74236	50861	125097
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	REVENUES OVER (UNDER) EXPENDITURES	-2750	4424	1674
FY 2004 AND FY 2005				
REVENUE		74086	59847	133933
EXPENDITURES		80697	54418	135115
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	REVENUES OVER (UNDER) EXPENDITURES	-6611	5429	-1182
FY 2006 AND FY 2007				
REVENUE		78902	61301	140203
EXPENDITURES		85669	57748	143417
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	REVENUES OVER (UNDER) EXPENDITURES	-6767	3553	-3214
FY 2000 THRU FY 2007 TOTAL				
REVENUE		300277	224875	525152
EXPENDITURES		312106	207194	519300
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	8 YEAR TOTAL REVENUES OVER (UNDER) EXPENDITURE	-11829	17681	5852
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Amounts above are actual for years thru 2004 and budgets thereafter.