

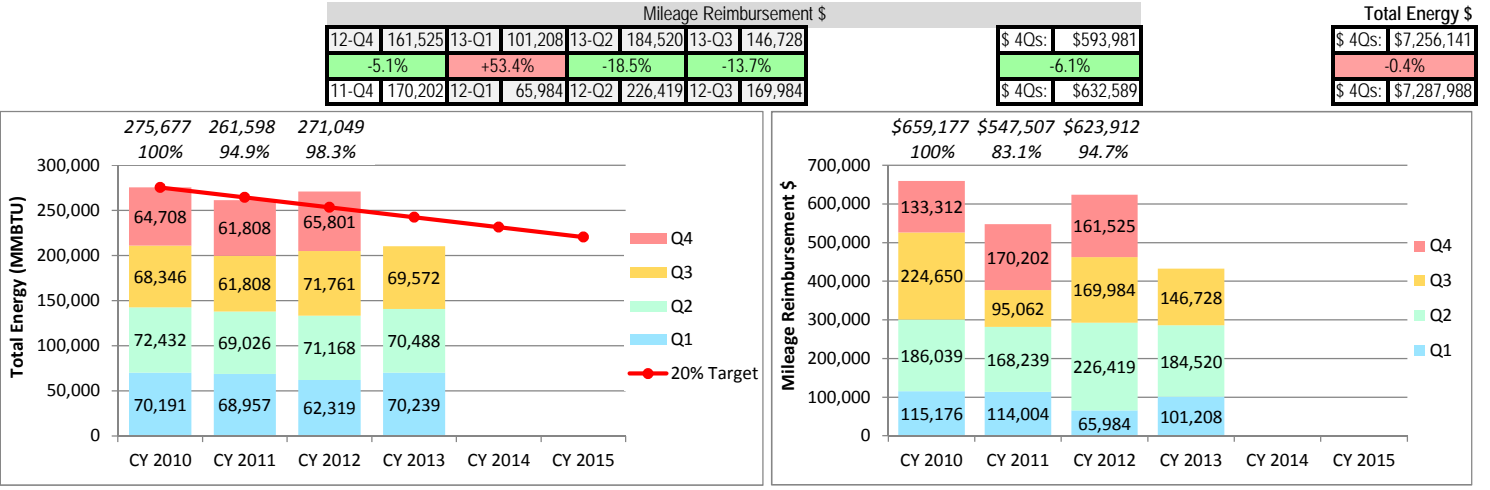
# Summary DNR Energy Scorecard for CY 2013 Q3

FACILITY DATA										FLEET DATA										TOTAL							
<b>Total (Central Office)</b>																											
12-Q4	3,784	13-Q1	4,243	13-Q2	3,384	13-Q3	3,433	MMBtu 4Qs:	14,844	\$ 4Qs:	\$0	12-Q4	3,541	13-Q1	2,383	13-Q2	3,008	13-Q3	3,123	MMBtu 4Qs:	12,054	\$ 4Qs:	\$355,718	MMBtu 4Qs:	26,898	\$ 4Qs:	\$355,718
	+7.3%		+11.1%		+3.5%		-1.1%		+5.4%		-		+50.9%		+13.5%		-13.3%		-15.9%		+3.7%		+8.6%		+4.6%		+8.6%
11-Q4	3,525	12-Q1	3,820	12-Q2	3,269	12-Q3	3,471	MMBtu 4Qs:	14,085	\$ 4Qs:	\$0	11-Q4	2,346	12-Q1	2,099	12-Q2	3,471	12-Q3	3,713	MMBtu 4Qs:	11,629	\$ 4Qs:	\$327,647	MMBtu 4Qs:	25,713	\$ 4Qs:	\$327,647
<b>Total (Fish &amp; Wildlife)</b>																											
12-Q4	3,846	13-Q1	7,390	13-Q2	4,764	13-Q3	2,205	MMBtu 4Qs:	18,205	\$ 4Qs:	\$335,167	12-Q4	3,239	13-Q1	2,361	13-Q2	3,560	13-Q3	4,094	MMBtu 4Qs:	13,254	\$ 4Qs:	\$350,326	MMBtu 4Qs:	31,460	\$ 4Qs:	\$685,493
	+15.2%		+31.0%		+21.1%		+13.5%		+22.5%		+15.3%		-4.0%		+1.8%		-8.3%		+11.3%		+0.0%		-2.4%		+11.9%		+5.5%
11-Q4	3,339	12-Q1	5,641	12-Q2	3,935	12-Q3	1,944	MMBtu 4Qs:	14,858	\$ 4Qs:	\$290,816	11-Q4	3,374	12-Q1	2,320	12-Q2	3,882	12-Q3	3,678	MMBtu 4Qs:	13,254	\$ 4Qs:	\$358,995	MMBtu 4Qs:	28,112	\$ 4Qs:	\$649,811
<b>Total (Forestry)</b>																											
12-Q4	2,833	13-Q1	4,074	13-Q2	1,800	13-Q3	1,016	MMBtu 4Qs:	9,723	\$ 4Qs:	\$205,017	12-Q4	3,085	13-Q1	2,465	13-Q2	3,485	13-Q3	4,103	MMBtu 4Qs:	13,138	\$ 4Qs:	\$357,506	MMBtu 4Qs:	22,862	\$ 4Qs:	\$562,523
	+10.4%		+31.5%		+17.9%		-23.7%		+14.1%		+6.1%		+7.4%		+7.6%		-18.3%		+1.6%		-2.4%		-3.4%		+4.0%		-0.1%
11-Q4	2,566	12-Q1	3,097	12-Q2	1,528	12-Q3	1,331	MMBtu 4Qs:	8,522	\$ 4Qs:	\$193,200	11-Q4	2,873	12-Q1	2,292	12-Q2	4,263	12-Q3	4,038	MMBtu 4Qs:	13,466	\$ 4Qs:	\$370,049	MMBtu 4Qs:	21,988	\$ 4Qs:	\$563,249
<b>Total (Lands &amp; Minerals)</b>																											
12-Q4	789	13-Q1	879	13-Q2	338	13-Q3	159	MMBtu 4Qs:	2,165	\$ 4Qs:	\$39,874	12-Q4	120	13-Q1	87	13-Q2	99	13-Q3	163	MMBtu 4Qs:	469	\$ 4Qs:	\$13,110	MMBtu 4Qs:	2,634	\$ 4Qs:	\$52,984
	+45.0%		+87.3%		+122.1%		-33.7%		+54.1%		+29.7%		-7.6%		+15.8%		-37.3%		+11.4%		-7.8%		-8.4%		+37.6%		+17.6%
11-Q4	544	12-Q1	469	12-Q2	152	12-Q3	239	MMBtu 4Qs:	1,405	\$ 4Qs:	\$30,744	11-Q4	130	12-Q1	75	12-Q2	157	12-Q3	146	MMBtu 4Qs:	509	\$ 4Qs:	\$14,307	MMBtu 4Qs:	1,914	\$ 4Qs:	\$45,051
<b>Total (Parks &amp; Trails)</b>																											
12-Q4	9,550	13-Q1	11,391	13-Q2	9,963	13-Q3	11,145	MMBtu 4Qs:	42,049	\$ 4Qs:	\$1,119,676	12-Q4	3,765	13-Q1	2,728	13-Q2	5,539	13-Q3	7,918	MMBtu 4Qs:	19,951	\$ 4Qs:	\$502,503	MMBtu 4Qs:	62,000	\$ 4Qs:	\$1,622,179
	+8.6%		+24.2%		+13.0%		-9.4%		+7.6%		+6.3%		-12.0%		-9.1%		-8.3%		+16.0%		-1.0%		-10.5%		+4.7%		+0.5%
11-Q4	8,791	12-Q1	9,175	12-Q2	8,817	12-Q3	12,299	MMBtu 4Qs:	39,082	\$ 4Qs:	\$1,052,927	11-Q4	4,281	12-Q1	3,000	12-Q2	6,039	12-Q3	6,828	MMBtu 4Qs:	20,148	\$ 4Qs:	\$561,168	MMBtu 4Qs:	59,230	\$ 4Qs:	\$1,614,095
<b>Total (Regional Ops)</b>																											
12-Q4	8,969	13-Q1	12,485	13-Q2	6,072	13-Q3	3,051	MMBtu 4Qs:	30,577	\$ 4Qs:	\$521,658	12-Q4	22,278	13-Q1	19,752	13-Q2	28,476	13-Q3	29,163	MMBtu 4Qs:	99,669	\$ 4Qs:	\$2,861,606	MMBtu 4Qs:	130,246	\$ 4Qs:	\$3,383,263
	+10.1%		+16.5%		+6.6%		-20.8%		+7.6%		+1.1%		+1.8%		+0.7%		-4.9%		-3.5%		-2.0%		-2.6%		+0.1%		-2.1%
11-Q4	8,149	12-Q1	10,714	12-Q2	5,699	12-Q3	3,854	MMBtu 4Qs:	28,416	\$ 4Qs:	\$516,147	11-Q4	21,890	12-Q1	19,617	12-Q2	29,955	12-Q3	30,220	MMBtu 4Qs:	101,682	\$ 4Qs:	\$2,939,398	MMBtu 4Qs:	130,098	\$ 4Qs:	\$3,455,545

DNR TOTAL																											
12-Q4	29,772	13-Q1	40,463	13-Q2	26,322	13-Q3	21,008	MMBtu 4Qs:	117,564	\$ 4Qs:	\$2,221,390	12-Q4	36,029	13-Q1	29,777	13-Q2	44,166	13-Q3	48,564	MMBtu 4Qs:	158,536	\$ 4Qs:	\$4,440,769	MMBtu 4Qs:	276,100	\$ 4Qs:	\$6,662,160
	+10.6%		+22.9%		+12.5%		-9.2%		+10.5%		+6.6%		+3.3%		+1.3%		-7.5%		-0.1%		-1.3%		-2.9%		+3.4%		+0.1%
11-Q4	26,914	12-Q1	32,916	12-Q2	23,400	12-Q3	23,138	MMBtu 4Qs:	106,367	\$ 4Qs:	\$2,083,834	11-Q4	34,894	12-Q1	29,403	12-Q2	47,768	12-Q3	48,623	MMBtu 4Qs:	160,688	\$ 4Qs:	\$4,571,564	MMBtu 4Qs:	267,056	\$ 4Qs:	\$6,655,399

Total Heating and Cooling Degree Days at Bemidji							
12-Q4	3,474	13-Q1	4,644	13-Q2	1,715	13-Q3	812
	14%	24%	27%		-15%		
11-Q4	3,043	12-Q1	3,744	12-Q2	1,346	12-Q3	960
Total Heating and Cooling Degree Days at Grand Rapids							
12-Q4	3,365	13-Q1	4,510	13-Q2	1,637	13-Q3	749
	16%	28%	31%		-15%		
11-Q4	2,898	12-Q1	3,528	12-Q2	1,253	12-Q3	877
Total Heating and Cooling Degree Days at St Paul							
12-Q4	2,694	13-Q1	3,901	13-Q2	1,338	13-Q3	863
	12%	33%	38%		-14%		
11-Q4	2,408	12-Q1	2,941	12-Q2	968	12-Q3	1,002
Total Heating and Cooling Degree Days at New Ulm							
12-Q4	2,729	13-Q1	3,965	13-Q2	1,347	13-Q3	862
	11%	35%	35%		-19%		
11-Q4	2,469	12-Q1	2,932	12-Q2	995	12-Q3	1,066

Source: www.degreedays.net



# DNR Fleet Energy Usage By Division

Generated 12/12/2013

## Eco & Water Res

								Mileage Reimbursement \$								Total		% MLI					
12-Q4	2,214	13-Q1	1,367	13-Q2	3,521	13-Q3	4,068	MMBtu 4Qs:	11,171	\$ 4Qs:	\$314,704	12-Q4	30,202	13-Q1	7,861	13-Q2	50,429	13-Q3	54,291	\$ 4Qs:	\$142,783	\$457,487	31%
11-Q4	1,868	12-Q1	1,431	12-Q2	3,733	12-Q3	3,953	MMBtu 4Qs:	10,985	\$ 4Qs:	\$309,511	11-Q4	37,180	12-Q1	8,002	12-Q2	40,876	12-Q3	62,290	\$ 4Qs:	\$148,348	\$457,859	32%

## Enforcement

12-Q4	10,640	13-Q1	10,477	13-Q2	10,364	13-Q3	10,085	MMBtu 4Qs:	41,566	\$ 4Qs:	\$1,224,210	12-Q4	1,515	13-Q1	489	13-Q2	962	13-Q3	524	\$ 4Qs:	\$3,490	\$1,227,701	0.3%
11-Q4	10,524	12-Q1	9,454	12-Q2	10,748	12-Q3	10,224	MMBtu 4Qs:	40,949	\$ 4Qs:	\$1,190,587	11-Q4	487	12-Q1	117	12-Q2	1,284	12-Q3	1,106	\$ 4Qs:	\$2,994	\$1,193,581	0.3%

## Fish & Wildlife

12-Q4	6,929	13-Q1	5,161	13-Q2	9,693	13-Q3	11,157	MMBtu 4Qs:	32,939	\$ 4Qs:	\$904,124	12-Q4	29,740	13-Q1	27,784	13-Q2	36,324	13-Q3	33,855	\$ 4Qs:	\$127,703	\$1,031,827	12%
11-Q4	7,071	12-Q1	4,900	12-Q2	10,519	12-Q3	10,241	MMBtu 4Qs:	32,732	\$ 4Qs:	\$910,733	11-Q4	29,019	12-Q1	16,154	12-Q2	40,892	12-Q3	36,466	\$ 4Qs:	\$122,531	\$1,033,264	12%

## Forestry

12-Q4	7,180	13-Q1	5,242	13-Q2	8,347	13-Q3	7,272	MMBtu 4Qs:	28,041	\$ 4Qs:	\$798,655	12-Q4	49,690	13-Q1	36,662	13-Q2	55,143	13-Q3	27,638	\$ 4Qs:	\$169,133	\$967,788	17%
11-Q4	6,875	12-Q1	6,816	12-Q2	10,019	12-Q3	9,761	MMBtu 4Qs:	33,471	\$ 4Qs:	\$969,065	11-Q4	49,567	12-Q1	12,873	12-Q2	80,020	12-Q3	30,200	\$ 4Qs:	\$172,660	\$1,141,725	15%

## Lands & Minerals

12-Q4	410	13-Q1	340	13-Q2	404	13-Q3	425	MMBtu 4Qs:	1,579	\$ 4Qs:	\$43,916	12-Q4	9,766	13-Q1	6,343	13-Q2	9,665	13-Q3	5,738	\$ 4Qs:	\$31,512	\$75,428	42%
11-Q4	365	12-Q1	375	12-Q2	498	12-Q3	471	MMBtu 4Qs:	1,709	\$ 4Qs:	\$48,699	11-Q4	12,547	12-Q1	5,555	12-Q2	13,882	12-Q3	10,193	\$ 4Qs:	\$42,177	\$90,876	46%

## Parks & Trails

12-Q4	6,578	13-Q1	5,660	13-Q2	9,604	13-Q3	13,190	MMBtu 4Qs:	35,033	\$ 4Qs:	\$923,427	12-Q4	23,958	13-Q1	14,936	13-Q2	20,171	13-Q3	14,855	\$ 4Qs:	\$73,920	\$997,347	7%
11-Q4	6,374	12-Q1	5,073	12-Q2	9,941	12-Q3	11,342	MMBtu 4Qs:	32,730	\$ 4Qs:	\$913,701	11-Q4	22,709	12-Q1	12,089	12-Q2	34,622	12-Q3	18,328	\$ 4Qs:	\$87,748	\$1,001,449	9%

## Regional Ops

12-Q4	2,078	13-Q1	1,530	13-Q2	2,232	13-Q3	2,367	MMBtu 4Qs:	8,207	\$ 4Qs:	\$231,733	12-Q4	16,373	13-Q1	7,134	13-Q2	11,826	13-Q3	9,828	\$ 4Qs:	\$45,161	\$276,894	16%
11-Q4	1,818	12-Q1	1,355	12-Q2	2,310	12-Q3	2,629	MMBtu 4Qs:	8,112	\$ 4Qs:	\$229,268	11-Q4	18,693	12-Q1	11,193	12-Q2	14,844	12-Q3	11,401	\$ 4Qs:	\$56,131	\$285,399	20%