

**DATA MODEL 7a. 2011 EMV's Frozen, 5 yr Forecast w/ All Payments Adjusted for Inflation**

Inflation Rate 1.020048 1.040628 1.064362 1.089546 1.115259

| COUNTY                            | TOTAL PYMT                    | FY12 TOTAL             | FY13 TOTAL             | FY14 TOTAL             | FY15 TOTAL             | FY16 TOTAL             |
|-----------------------------------|-------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
|                                   | FY11 TOTAL<br>PILT<br>PAYMENT | PILT<br>PAYMENT        | PILT<br>PAYMENT        | PILT<br>PAYMENT        | PILT<br>PAYMENT        | PILT<br>PAYMENT        |
| AITKIN                            | \$915,419.83                  | \$933,772.17           | \$952,611.51           | \$974,338.08           | \$997,392.01           | \$1,020,930.20         |
| ANOKA                             | \$217,789.16                  | \$222,155.40           | \$226,637.50           | \$231,806.51           | \$237,291.31           | \$242,891.32           |
| BECKER                            | \$344,632.46                  | \$351,541.65           | \$358,634.19           | \$366,813.69           | \$375,492.92           | \$384,354.45           |
| BELTRAMI                          | \$2,162,910.05                | \$2,206,272.07         | \$2,250,784.76         | \$2,302,119.27         | \$2,356,589.99         | \$2,412,204.90         |
| BENTON                            | \$59,871.50                   | \$61,071.80            | \$62,303.96            | \$63,724.95            | \$65,232.75            | \$66,772.23            |
| BIG STONE                         | \$107,354.68                  | \$109,506.93           | \$111,716.29           | \$114,264.24           | \$116,967.86           | \$119,728.27           |
| BLUE EARTH                        | \$87,009.11                   | \$88,753.47            | \$90,544.12            | \$92,609.19            | \$94,800.43            | \$97,037.69            |
| BROWN                             | \$95,316.43                   | \$97,227.33            | \$99,188.95            | \$101,451.19           | \$103,851.64           | \$106,302.51           |
| CARLTON                           | \$311,908.14                  | \$318,161.27           | \$324,580.34           | \$331,983.17           | \$339,838.27           | \$347,858.36           |
| CARVER                            | \$106,614.57                  | \$108,751.98           | \$110,946.11           | \$113,476.50           | \$116,161.48           | \$118,902.86           |
| CASS                              | \$968,489.84                  | \$987,906.12           | \$1,007,837.65         | \$1,030,823.78         | \$1,055,214.23         | \$1,080,117.01         |
| CHIPPEWA                          | \$138,359.82                  | \$141,133.66           | \$143,981.10           | \$147,264.93           | \$150,749.39           | \$154,307.03           |
| CHISAGO                           | \$432,001.11                  | \$440,661.87           | \$449,552.45           | \$459,805.57           | \$470,685.08           | \$481,793.13           |
| CLAY                              | \$75,316.35                   | \$76,826.29            | \$78,376.30            | \$80,163.86            | \$82,060.63            | \$83,997.24            |
| CLEARWATER                        | \$296,482.43                  | \$302,426.31           | \$308,527.92           | \$315,564.63           | \$323,031.25           | \$330,654.70           |
| COOK                              | \$255,478.43                  | \$260,600.26           | \$265,858.01           | \$271,921.53           | \$278,355.50           | \$284,924.62           |
| COTTONWOOD                        | \$248,576.85                  | \$253,560.32           | \$258,676.03           | \$264,575.75           | \$270,835.91           | \$277,227.57           |
| CROW WING                         | \$445,660.56                  | \$454,595.16           | \$463,766.86           | \$474,344.16           | \$485,567.68           | \$497,026.95           |
| DAKOTA                            | \$158,041.97                  | \$161,210.40           | \$164,462.90           | \$168,213.87           | \$172,194.00           | \$176,257.73           |
| DODGE                             | \$25,956.43                   | \$26,476.80            | \$27,010.99            | \$27,627.04            | \$28,280.72            | \$28,948.14            |
| DOUGLAS                           | \$317,114.50                  | \$323,472.01           | \$329,998.23           | \$337,524.62           | \$345,510.84           | \$353,664.80           |
| FARIBAULT                         | \$38,905.94                   | \$39,685.93            | \$40,486.61            | \$41,410.00            | \$42,389.81            | \$43,390.20            |
| FILLMORE                          | \$402,470.28                  | \$410,539.00           | \$418,821.84           | \$428,374.07           | \$438,509.88           | \$448,858.60           |
| FREEBORN                          | \$37,072.77                   | \$37,816.00            | \$38,578.96            | \$39,458.85            | \$40,392.49            | \$41,345.74            |
| GOODHUE                           | \$216,632.72                  | \$220,975.77           | \$225,434.07           | \$230,575.64           | \$236,031.31           | \$241,601.59           |
| GRANT                             | \$26,853.20                   | \$27,391.55            | \$27,944.19            | \$28,581.53            | \$29,257.80            | \$29,948.27            |
| HENNEPIN                          | \$431,068.80                  | \$439,710.87           | \$448,582.26           | \$458,813.25           | \$469,669.29           | \$480,753.36           |
| HOUSTON                           | \$352,812.06                  | \$359,885.24           | \$367,146.11           | \$375,519.75           | \$384,404.97           | \$393,476.83           |
| HUBBARD                           | \$888,138.12                  | \$905,943.51           | \$924,221.40           | \$945,300.47           | \$967,667.34           | \$990,504.03           |
| ISANTI                            | \$171,817.08                  | \$175,261.67           | \$178,797.66           | \$182,875.57           | \$187,202.61           | \$191,620.54           |
| ITASCA                            | \$916,489.39                  | \$934,863.17           | \$953,724.52           | \$975,476.48           | \$998,557.35           | \$1,022,123.04         |
| JACKSON                           | \$183,554.95                  | \$187,234.86           | \$191,012.42           | \$195,368.91           | \$199,991.56           | \$204,711.31           |
| KANABEC                           | \$67,788.67                   | \$69,147.70            | \$70,542.79            | \$72,151.68            | \$73,858.87            | \$75,601.92            |
| KANDIYOHI                         | \$207,537.99                  | \$211,698.71           | \$215,969.84           | \$220,895.55           | \$226,122.19           | \$231,458.61           |
| KITTSOP                           | \$212,321.47                  | \$216,578.09           | \$220,947.67           | \$225,986.90           | \$231,334.01           | \$236,793.43           |
| KOOCHICHING                       | \$1,150,330.75                | \$1,173,392.58         | \$1,197,066.39         | \$1,224,368.34         | \$1,253,338.27         | \$1,282,916.72         |
| LAC QUI PARLE                     | \$198,687.00                  | \$202,670.28           | \$206,759.26           | \$211,474.89           | \$216,478.63           | \$221,587.46           |
| LAKE                              | \$785,382.52                  | \$801,127.87           | \$817,291.04           | \$835,931.31           | \$855,710.38           | \$875,904.92           |
| LAKE OF THE WOODS                 | \$1,022,101.98                | \$1,042,593.08         | \$1,063,627.94         | \$1,087,886.51         | \$1,113,627.12         | \$1,139,908.43         |
| LESUEUR                           | \$105,062.78                  | \$107,169.08           | \$109,331.27           | \$111,824.83           | \$114,470.73           | \$117,172.21           |
| LINCOLN                           | \$156,827.84                  | \$159,971.92           | \$163,199.44           | \$166,921.59           | \$170,871.15           | \$174,903.66           |
| LYON                              | \$314,724.84                  | \$321,034.44           | \$327,511.48           | \$334,981.16           | \$342,907.19           | \$350,999.71           |
| MCLEOD                            | \$44,945.67                   | \$45,846.74            | \$46,771.72            | \$47,838.46            | \$48,970.37            | \$50,126.06            |
| MAHONOMEN                         | \$88,819.65                   | \$90,600.31            | \$92,428.21            | \$94,536.26            | \$96,773.09            | \$99,056.91            |
| MARSHALL                          | \$460,842.75                  | \$470,081.73           | \$479,565.87           | \$490,503.51           | \$502,109.37           | \$513,959.02           |
| MARTIN                            | \$35,891.00                   | \$36,610.54            | \$37,349.18            | \$38,201.02            | \$39,104.90            | \$40,027.76            |
| MEEKER                            | \$106,661.15                  | \$108,799.49           | \$110,994.58           | \$113,526.07           | \$116,212.23           | \$118,954.81           |
| MILLE LACS                        | \$249,785.55                  | \$254,793.25           | \$259,933.84           | \$265,862.25           | \$272,152.85           | \$278,575.58           |
| MORRISON                          | \$123,668.86                  | \$126,148.17           | \$128,693.28           | \$131,628.44           | \$134,742.91           | \$137,922.81           |
| MOWER                             | \$34,785.27                   | \$35,482.65            | \$36,198.53            | \$37,024.12            | \$37,900.15            | \$38,794.59            |
| MURRAY                            | \$303,023.77                  | \$309,098.79           | \$315,335.02           | \$322,526.99           | \$330,158.34           | \$337,949.99           |
| NICOLLET                          | \$60,046.14                   | \$61,249.95            | \$62,485.69            | \$63,910.83            | \$65,423.03            | \$66,967.00            |
| NOBLES                            | \$151,726.63                  | \$154,768.45           | \$157,890.98           | \$161,492.06           | \$165,313.14           | \$169,214.49           |
| NORMAN                            | \$39,853.13                   | \$40,652.11            | \$41,472.28            | \$42,418.16            | \$43,421.82            | \$44,446.56            |
| OLMSTED                           | \$87,524.17                   | \$89,278.85            | \$91,080.10            | \$93,157.40            | \$95,361.61            | \$97,612.12            |
| OTTERTAIL                         | \$576,317.30                  | \$587,871.31           | \$599,731.92           | \$613,410.23           | \$627,924.21           | \$642,743.06           |
| PENNINGTON                        | \$20,334.20                   | \$20,741.86            | \$21,160.34            | \$21,642.95            | \$22,155.05            | \$22,677.90            |
| PINE                              | \$613,327.32                  | \$625,623.31           | \$638,245.58           | \$652,802.29           | \$668,248.33           | \$684,018.81           |
| PIPESTONE                         | \$82,644.62                   | \$84,301.48            | \$86,002.31            | \$87,963.79            | \$90,045.12            | \$92,170.16            |
| POLK                              | \$148,638.02                  | \$151,617.92           | \$154,676.89           | \$158,204.66           | \$161,947.96           | \$165,769.89           |
| POPE                              | \$80,623.48                   | \$82,239.82            | \$83,899.05            | \$85,812.57            | \$87,842.99            | \$89,916.06            |
| RAMSEY                            | \$219,200.75                  | \$223,595.29           | \$228,106.44           | \$233,308.95           | \$238,829.30           | \$244,465.61           |
| RED LAKE                          | \$13,176.47                   | \$13,440.63            | \$13,711.80            | \$14,024.53            | \$14,356.37            | \$14,695.18            |
| REDWOOD                           | \$186,564.53                  | \$190,304.78           | \$194,144.27           | \$198,572.20           | \$203,270.64           | \$208,067.77           |
| RENVILLE                          | \$35,078.25                   | \$35,781.50            | \$36,503.41            | \$37,335.96            | \$38,219.37            | \$39,121.33            |
| RICE                              | \$121,562.57                  | \$123,999.66           | \$126,501.41           | \$129,386.58           | \$132,448.01           | \$135,573.75           |
| ROCK                              | \$60,929.25                   | \$62,150.76            | \$63,404.68            | \$64,850.78            | \$66,385.22            | \$67,951.89            |
| ROSEAU                            | \$342,700.09                  | \$349,570.54           | \$356,623.31           | \$364,756.95           | \$373,387.51           | \$382,199.36           |
| SAINT LOUIS                       | \$2,261,354.48                | \$2,306,690.11         | \$2,353,228.79         | \$2,406,899.78         | \$2,463,849.73         | \$2,521,995.94         |
| SCOTT                             | \$119,306.82                  | \$121,698.68           | \$124,154.02           | \$126,985.65           | \$129,990.27           | \$133,058.00           |
| SHERBURNE                         | \$204,805.41                  | \$208,911.35           | \$213,126.24           | \$217,987.10           | \$223,144.92           | \$228,411.08           |
| SIBLEY                            | \$49,511.04                   | \$50,503.64            | \$51,522.57            | \$52,697.67            | \$53,944.56            | \$55,217.63            |
| STEARNS                           | \$153,508.45                  | \$156,585.99           | \$159,745.19           | \$163,388.56           | \$167,254.52           | \$171,201.68           |
| STEELE                            | \$27,736.43                   | \$28,292.49            | \$28,863.31            | \$29,521.60            | \$30,220.12            | \$30,933.30            |
| STEVENS                           | \$72,646.39                   | \$74,102.80            | \$75,597.87            | \$77,322.06            | \$79,151.58            | \$81,019.54            |
| SWIFT                             | \$151,605.22                  | \$154,644.60           | \$157,764.64           | \$161,362.84           | \$165,180.86           | \$169,079.09           |
| TODD                              | \$174,459.28                  | \$177,956.84           | \$181,547.21           | \$185,687.83           | \$190,081.41           | \$194,567.28           |
| TRVERSE                           | \$15,790.35                   | \$16,106.91            | \$16,431.88            | \$16,806.65            | \$17,204.31            | \$17,610.33            |
| WABASHA                           | \$255,523.76                  | \$260,646.50           | \$265,905.18           | \$271,969.78           | \$278,404.89           | \$284,975.17           |
| WADENA                            | \$62,156.06                   | \$63,402.16            | \$64,681.34            | \$66,156.55            | \$67,721.89            | \$69,320.11            |
| WASECA                            | \$32,577.01                   | \$33,230.11            | \$33,900.55            | \$34,673.73            | \$35,494.15            | \$36,331.80            |
| WASHINGTON                        | \$471,685.14                  | \$481,141.48           | \$490,848.76           | \$502,043.74           | \$513,922.66           | \$526,051.10           |
| WATONWAN                          | \$24,505.09                   | \$24,996.37            | \$25,500.68            | \$26,082.29            | \$26,699.42            | \$27,329.52            |
| WILKIN                            | \$49,159.56                   | \$50,145.11            | \$51,156.81            | \$52,323.57            | \$53,561.60            | \$54,825.64            |
| WINONA                            | \$776,983.31                  | \$792,560.27           | \$808,550.59           | \$826,991.51           | \$846,559.06           | \$866,537.63           |
| WRIGHT                            | \$203,792.73                  | \$207,878.37           | \$212,072.42           | \$216,909.24           | \$222,041.55           | \$227,281.68           |
| YELLOW MEDICINE                   | \$98,862.10                   | \$100,844.09           | \$102,878.67           | \$105,225.06           | \$107,714.81           | \$110,256.85           |
| <b>Total</b>                      | <b>\$25,151,524.59</b>        | <b>\$25,655,762.35</b> | <b>\$26,173,380.73</b> | <b>\$26,770,327.02</b> | <b>\$27,403,743.01</b> | <b>\$28,050,464.16</b> |
| Difference from Previous Year     |                               | \$504,237.76           | \$517,618.38           | \$596,946.28           | \$633,416.00           | \$646,721.15           |
| Percent Increase from Previous Yr |                               | 2.00                   | 2.02                   | 2.28                   | 2.37                   | 2.36                   |