The Department of Natural Resources had operating budget expenditures of $913,917,710 during the two-year period ending June 30, 2013 (fiscal years 2012 and 2013). The expenditures are summarized by Division and the seven major Fund sources in the following table.

### Department of Natural Resources Expenditures FY 2012-13 Biennium

<table>
<thead>
<tr>
<th>Division</th>
<th>General Fund</th>
<th>Game &amp; Fish Fund</th>
<th>Natural Res. Fund</th>
<th>Special Rev. Funds (1)</th>
<th>Federal Fund (2)</th>
<th>Environ. Trust Fund</th>
<th>Legacy Funds (3)</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lands and Minerals (4)</td>
<td>56,736</td>
<td>2,648</td>
<td>9,441</td>
<td>9,408</td>
<td>1,175</td>
<td>559</td>
<td>-</td>
<td>79,967</td>
</tr>
<tr>
<td>Ecological &amp; Water Res</td>
<td>17,278</td>
<td>8,581</td>
<td>20,019</td>
<td>13,785</td>
<td>9,248</td>
<td>12,241</td>
<td>18,287</td>
<td>99,439</td>
</tr>
<tr>
<td>Forestry</td>
<td>81,161</td>
<td>2,563</td>
<td>27,146</td>
<td>20,284</td>
<td>6,038</td>
<td>279</td>
<td>8,226</td>
<td>145,697</td>
</tr>
<tr>
<td>Parks and Trails</td>
<td>34,832</td>
<td>4,543</td>
<td>89,724</td>
<td>19,753</td>
<td>4,400</td>
<td>11,839</td>
<td>45,688</td>
<td>210,779</td>
</tr>
<tr>
<td>Fish and Wildlife</td>
<td>15,843</td>
<td>129,104</td>
<td>5,540</td>
<td>10,333</td>
<td>3,087</td>
<td>2,763</td>
<td>27,239</td>
<td>193,909</td>
</tr>
<tr>
<td>Enforcement</td>
<td>5,476</td>
<td>41,570</td>
<td>17,653</td>
<td>228</td>
<td>205</td>
<td>-</td>
<td>-</td>
<td>65,132</td>
</tr>
<tr>
<td>Operations Support</td>
<td>4,252</td>
<td>817</td>
<td>754</td>
<td>3,477</td>
<td>6,509</td>
<td>10,795</td>
<td>-</td>
<td>92,391</td>
</tr>
<tr>
<td><strong>Fund Total</strong></td>
<td>215,578</td>
<td>189,826</td>
<td>170,277</td>
<td>77,268</td>
<td>30,662</td>
<td>38,476</td>
<td>191,831</td>
<td><strong>913,918</strong></td>
</tr>
</tbody>
</table>

(1) Includes funds with dedicated receipts, Gift, Reinvest in Minnesota (RIM), Remediation, School and University Trust Funds.
(2) Does not include Federal sport fish and wildlife restoration funds which are deposited in the Game and Fish Fund.
(3) Includes Outdoor Heritage Fund, Clean Water Fund, and Parks and Trails Fund.
(4) Includes Payments-in-Lieu of Taxes (PILT) of $51,489 transferred to the Department of Revenue for payment to the counties.

For a description of each fund, see [Where Funding Comes From](#) under [Biennial Operating Budget](#).

Agencies may not spend any money unless there is an appropriation authorized by the Legislature. There are three types of appropriations:

1. Direct appropriations are made by the Legislature and are for specific periods of time, usually the biennium.
2. Statutory appropriations contain authorization in law to expend dedicated receipts. The unused balances in these accounts carry forward from one fiscal year to the next.
3. Open appropriations contain authorization in law to expend the amount necessary to satisfy the law. Examples of open appropriations in the DNR are payments-in-lieu of taxes (PILT), emergency firefighting, and Indian treaty payments calculated based on the amount of hunting and fishing license revenue. Open appropriations are for one year and do not carry forward.
The amount of actual expenditures can vary from the budgeted expenditures due to higher or lower than anticipated balance forward amounts, revenue collections, open appropriation needs, or cancellations. The DNR operating budget for FY2012-13 was $957.9 million of which $913.9 million was expended. The majority of the difference, $27.5 million, is in the Legacy Funds where many of the appropriations are for periods longer than the two years of the biennium and the balance carried forward.

The expenditures for FY 2012-13 are summarized in the following nine charts:
Department of Natural Resources
FY 2012-13 Expenditures by Fund $913,918
Dollars in Thousands

- General Fund: $215,578
- Game & Fish Fund: $189,826
- Natural Res. Fund: $170,277
- Special Revenue Funds: $77,268
- Federal Fund: $30,662
- Envir. Trust Fund: $38,476
- Outdoor Heritage: $128,799
- Clean Water Fund: $17,344
- Parks & Trails Fund: $45,688

Lands and Minerals
FY 2012-13 Expenditures by Fund $79,967
Dollars in Thousands

- General Fund: $56,736
- Game & Fish Fund: $2,648
- Natural Res. Fund: $9,441
- Special Revenue Funds: $9,408
- Federal Fund: $1,175
- Envir. Trust Fund: $559
### Ecological and Water Resources

**FY 2012-13 Expenditures by Fund $99,439**

- General Fund $17,278
- Game & Fish Fund $8,581
- Natural Res. Fund $20,019
- Special Revenue Funds $13,785
- Federal Fund $9,248
- Envir. Trust Fund $12,241
- Outdoor Heritage $3,589
- Clean Water Fund $14,698

**Dollars in Thousands**

### Forestry

**FY 2012-13 Expenditures by Fund $145,697**

- General Fund $81,161
- Game & Fish Fund $2,563
- Natural Res. Fund $27,146
- Special Revenue Funds $20,284
- Outdoor Heritage $7,732
- Clean Water Fund $494
- Federal Fund $6,038
- Envir. Trust Fund $279

**Dollars in Thousands**
**Parks and Trails**

FY 2012-13 Expenditures by Fund $210,779

<table>
<thead>
<tr>
<th>Fund</th>
<th>Dollars in Thousands</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>$34,832</td>
</tr>
<tr>
<td>Game &amp; Fish Fund</td>
<td>$4,543</td>
</tr>
<tr>
<td>Natural Res. Fund</td>
<td>$89,724</td>
</tr>
<tr>
<td>Parks &amp; Trails Fund</td>
<td>$45,688</td>
</tr>
<tr>
<td>Envir. Trust Fund</td>
<td>$11,839</td>
</tr>
<tr>
<td>Federal Fund</td>
<td>$4,400</td>
</tr>
<tr>
<td>Special Revenue Funds</td>
<td>$19,753</td>
</tr>
</tbody>
</table>

**Fish and Wildlife**

FY 2012-13 Expenditures by Fund $193,909

<table>
<thead>
<tr>
<th>Fund</th>
<th>Dollars in Thousands</th>
</tr>
</thead>
<tbody>
<tr>
<td>Game &amp; Fish Fund</td>
<td>$129,104</td>
</tr>
<tr>
<td>Natural Res. Fund</td>
<td>$5,540</td>
</tr>
<tr>
<td>Outdoor Heritage</td>
<td>$25,087</td>
</tr>
<tr>
<td>Clean Water Fund</td>
<td>$2,152</td>
</tr>
<tr>
<td>General Fund</td>
<td>$15,843</td>
</tr>
<tr>
<td>Envir. Trust Fund</td>
<td>$2,763</td>
</tr>
<tr>
<td>Federal Fund</td>
<td>$3,087</td>
</tr>
<tr>
<td>Special Revenue Funds</td>
<td>$10,333</td>
</tr>
</tbody>
</table>
**General Fund**

$5,476

**Game & Fish Fund**

$41,570

**Natural Res. Fund**

$17,653

**Special Revenue Funds**

$228

**Federal Fund**

$205

**Enforcement FY 2012-13 Expenditures by Fund $65,132**

Dollars in Thousands

**Game & Fish Fund**

$41,570

**General Fund**

$5,476

**Special Revenue Funds**

$228

**Natural Res. Fund**

$17,653

**Operations Support FY 2012-13 Expenditures by Fund $118,995**

Dollars in Thousands

**Outdoor Heritage**

$92,391

**Envir. Trust Fund**

$10,795

**Federal Fund**

$6,509

**Special Revenue Funds**

$3,477

**Game & Fish Fund**

$817

**General Fund**

$4,252

**Natural Res. Fund**

$754