The Department of Natural Resources had operating budget expenditures of $875,854,000 during the two-year period ending June 30, 2011 (fiscal years 2010 and 2011). The expenditures are summarized by Division and the seven major Fund sources in the following table.

<table>
<thead>
<tr>
<th>Division</th>
<th>General Fund</th>
<th>Game &amp; Natural Res. Fund</th>
<th>Special Rev. Funds (1)</th>
<th>Federal Environ. Trust Fund</th>
<th>Legacy Funds (3)</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lands and Minerals (4)</td>
<td>50,935</td>
<td>3,059</td>
<td>8,903</td>
<td>2,787</td>
<td>318</td>
<td>487</td>
</tr>
<tr>
<td>Ecological and Water Res.</td>
<td>34,113</td>
<td>6,902</td>
<td>8,031</td>
<td>17,540</td>
<td>13,195</td>
<td>2,479</td>
</tr>
<tr>
<td>Forestry</td>
<td>72,479</td>
<td>2,882</td>
<td>25,647</td>
<td>17,152</td>
<td>16,989</td>
<td>1,978</td>
</tr>
<tr>
<td>Parks and Trails</td>
<td>41,615</td>
<td>4,326</td>
<td>88,522</td>
<td>17,102</td>
<td>6,608</td>
<td>4,123</td>
</tr>
<tr>
<td>Fish and Wildlife</td>
<td>17,518</td>
<td>133,401</td>
<td>5,661</td>
<td>10,702</td>
<td>3,817</td>
<td>2,532</td>
</tr>
<tr>
<td>Enforcement</td>
<td>4,908</td>
<td>40,230</td>
<td>16,966</td>
<td>403</td>
<td>2,256</td>
<td>-</td>
</tr>
<tr>
<td>Operations Support</td>
<td>3,144</td>
<td>1,763</td>
<td>1,124</td>
<td>4,286</td>
<td>4,804</td>
<td>13,393</td>
</tr>
<tr>
<td>Fund Total</td>
<td>224,712</td>
<td>192,563</td>
<td>154,854</td>
<td>65,318</td>
<td>44,093</td>
<td>33,464</td>
</tr>
</tbody>
</table>

(1) Includes funds with dedicated receipts, Gift, Reinvest in Minnesota (RIM), Remediation, School and University Trust Funds.
(2) Does not include Dignall-Johnson/Pitman-Robertson federal funds which are deposited in the Game and Fish Fund.
(3) Includes Outdoor Heritage Fund, Clean Water Fund, and Parks and Trails Fund.
(4) Includes Payments-in-Lieu of Taxes (PILT) of $43,601 transferred to the Department of Revenue for payment to the counties.

For a description of each fund, see “Where Funding Comes From” under Biennial Operating Budget.

Agencies may not spend any money unless there is an appropriation authorized by the Legislature. There are three types of appropriations:

1. Direct appropriations are made by the Legislature and are for specific periods of time, usually the biennium.
2. Statutory appropriations contain authorization in law to expend dedicated receipts. The unused balances in these accounts carry forward from one fiscal year to the next.
3. Open appropriations contain authorization in law to expend the amount necessary to satisfy the law. Examples of open appropriations in the DNR are payments-in-lieu of taxes (PILT), emergency fire fighting, and Indian treaty payments calculated based on the amount of hunting and fishing license revenue. Open appropriations are for one year and do not carry forward.

The amount of actual expenditures can vary from the budgeted expenditures due to higher or lower than anticipated balance forward amounts, revenue collections, open appropriation needs, or cancellations. The DNR operating budget for FY2010-11 was $900.2 million of which $875.9 million was expended. The majority of the difference, $21.9 million, is in the Legacy Funds where many of the appropriations are for more than the two years of the biennium and the balance carried forward.

The expenditures for FY 2010-11 are summarized in the following charts:
Department of Natural Resources
FY 2010-11 Expenditures by Division $875,854
Dollars in Thousands

- Operations Support $86,613
- Lands and Minerals $66,489
- Ecological and Water Resources $97,805
- Forestry $171,603
- Fish and Wildlife $195,646
- Enforcement $64,763
- Parks and Trails $192,935
- Operations Support $86,613
- Lands and Minerals $66,489
- Ecological and Water Resources $97,805
- Forestry $171,603
- Fish and Wildlife $195,646
- Enforcement $64,763
- Parks and Trails $192,935

Department of Natural Resources
FY 2010-11 Expenditures by Fund $875,854
Dollars in Thousands

- General $224,712
- Game & Fish $31,539
- Natural Resources $114,382
- Special Revenue $3,464
- Federal $44,093
- Environmental Trust $65,318
- Outdoor Heritage $154,854
- Clean Water $192,563
- Parks & Trails $14,929
- Other Funds $3,464
Department of Natural Resources – Expenditures FY 2010-11

**Lands and Minerals**
FY 2010-11 Expenditures by Fund $66,489
Dollars in Thousands

- General $50,935
- Game & Fish $2,787
- Natural Resources $8,903
- Special Revenue $318
- Federal $487
- Outdoor Heritage $3,059
- Clean Water $10,951
- Parks & Trails $8,031

**Ecological and Water Resources**
FY 2010-11 Expenditures by Fund $97,805
Dollars in Thousands

- General $34,113
- Game & Fish $13,836
- Natural Resources $10,951
- Special Revenue $9,301
- Federal $13,540
- Outdoor Heritage $6,902
- Clean Water $1,131
- Parks & Trails $8,031
Forestry
FY 2010-11 Expenditures by Fund $171,603
Dollars in Thousands

- General: $72,479
- Game & Fish: $34,476
- Natural Resources: $17,152
- Special Revenue: $16,989
- Federal: $1,978
- Environmental Trust: $2,882
- Outdoor Heritage: $25,647
- Clean Water: $16,989
- Parks & Trails: $17,152

Parks and Trails
FY 2010-11 Expenditures by Fund $192,935
Dollars in Thousands

- General: $88,522
- Game & Fish: $31,293
- Natural Resources: $41,615
- Special Revenue: $4,123
- Federal: $4,326
- Environmental Trust: $6,608
- Outdoor Heritage: $16,448
- Clean Water: $6,608
- Parks & Trails: $4,123
Fish and Wildlife
FY 2010-11 Expenditures by Fund $195,646
Dollars in Thousands

Enforcement
FY 2010-11 Expenditures by Fund $64,763
Dollars in Thousands
Department of Natural Resources – Expenditures FY 2010-11

Operations Support
FY 2010-11 Expenditures by Fund $86,613
Dollars in Thousands

General $57,853
Game & Fish $3,144
Natural Resources $4,804
Special Revenue $4,286
Federal $1,763
Environmental Trust $1,124
Outdoor Heritage $246
Clean Water $13,393
Parks & Trails $86,613