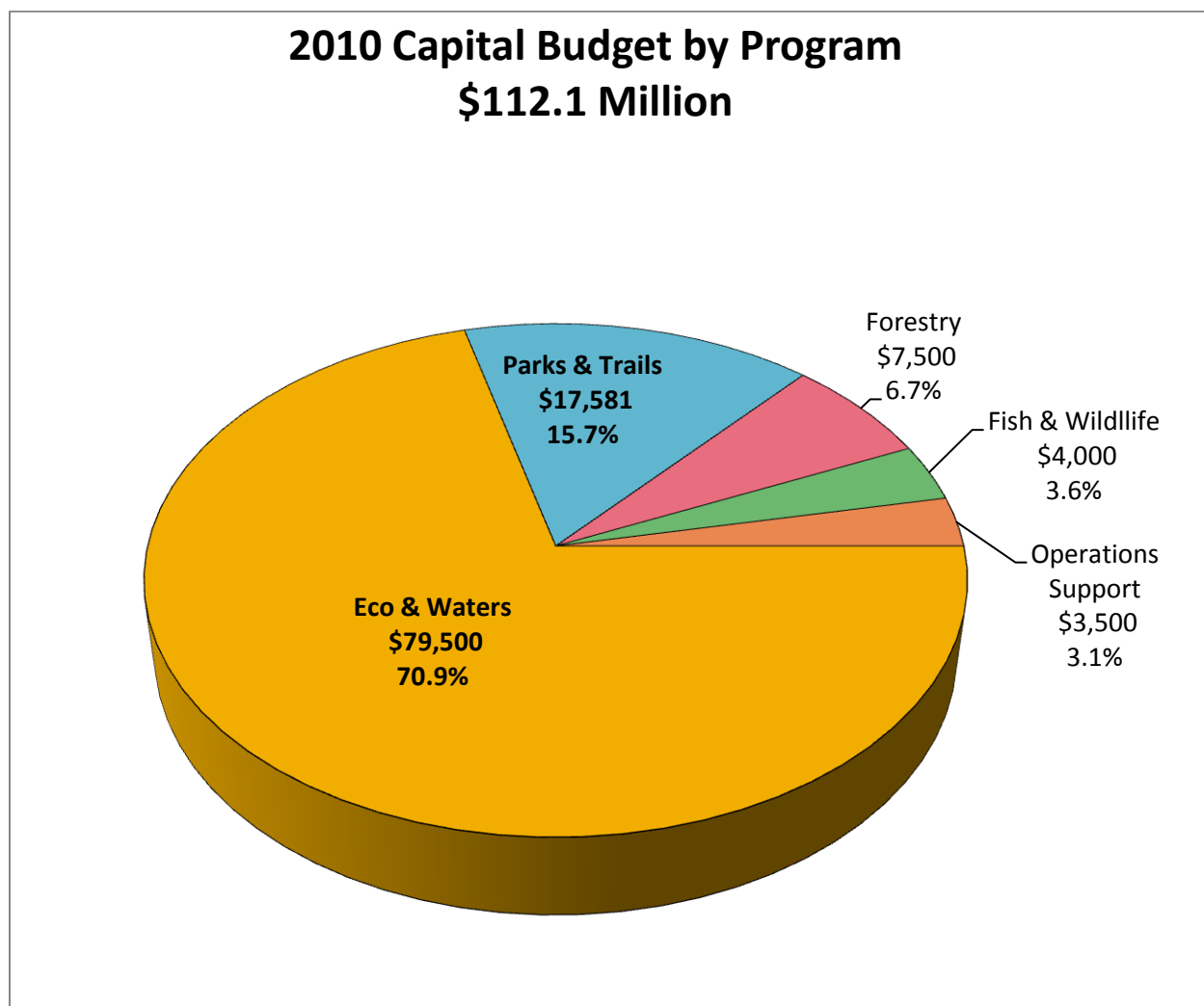
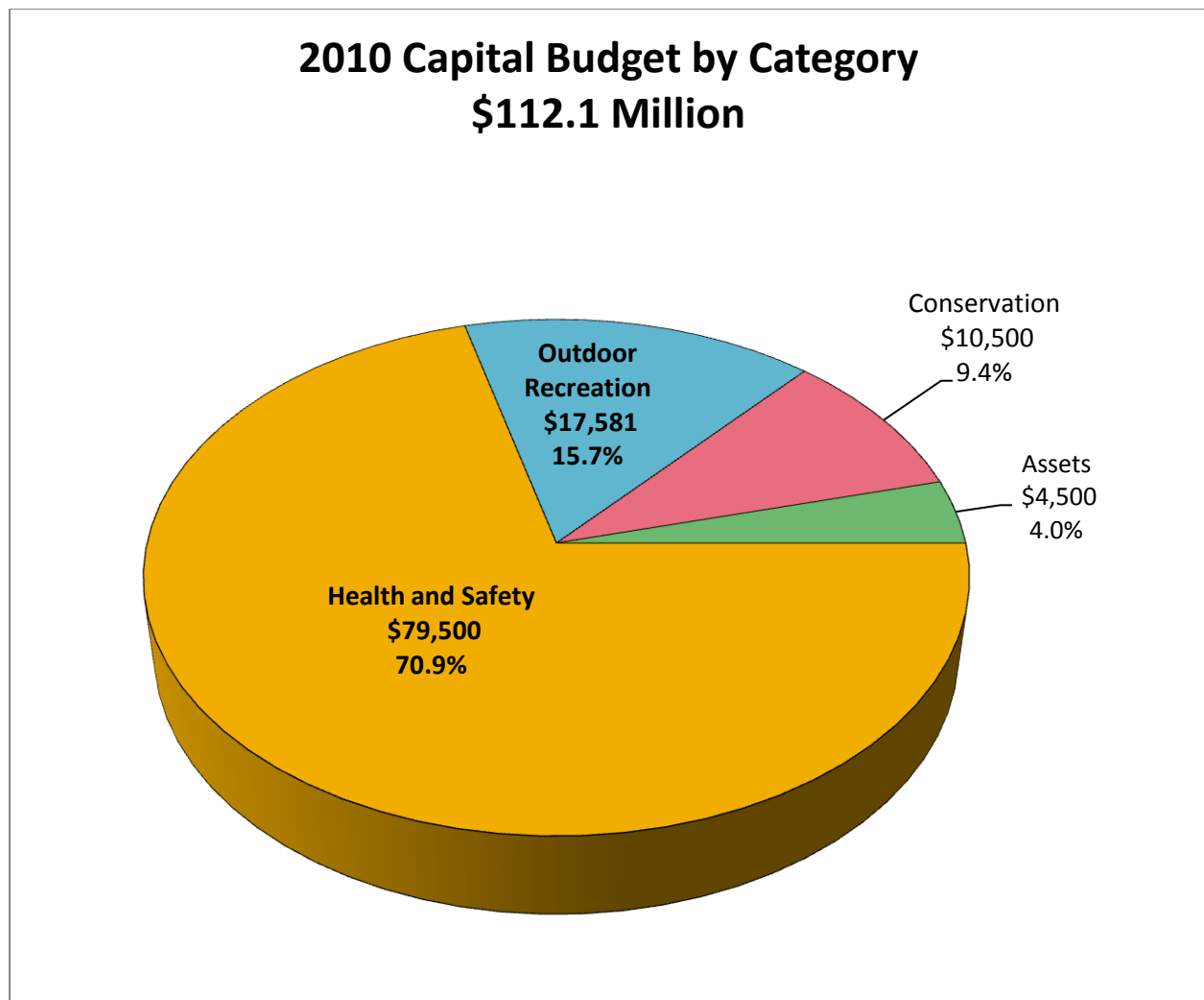


DNR 2010 Capital Budget (Bonding)

The Legislature normally passes a Capital Budget during the even-year session to fund projects of a capital nature such as building construction and land acquisition. The projects are usually financed through borrowing by selling tax-exempt bonds. The debt is paid back over the term of the bond, usually 20 years.

During the 2010 Session the Department of Natural Resources (DNR) was authorized \$98.6 million from the Bond Fund. An additional \$13.5 million was authorized in the 2010 Special Session for flood hazard mitigation grants and facility damage repairs bringing the total to \$112.1 million. The funding by program, category and function is illustrated in the graphs below.





Categories

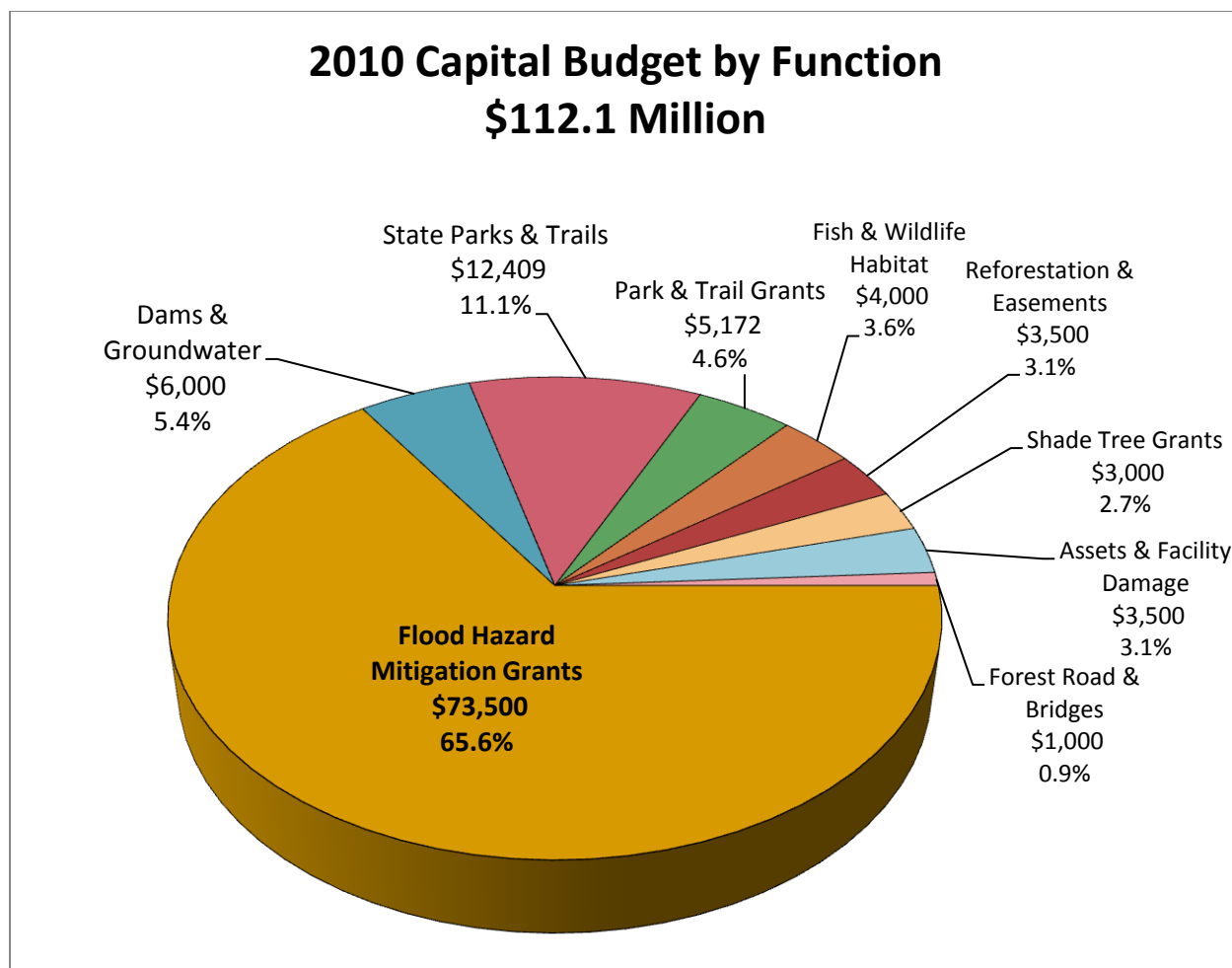
Health and Safety includes flood hazard mitigation grants, dam renovation and removal, and groundwater monitoring.

Outdoor Recreation includes state park and recreation areas acquisition, infrastructure and building improvements, camper cabins, state trail acquisition and development, water access and fishing piers, Lake Superior safe harbors, trail connections and regional trail grants.

Conservation includes forest land acquisition, forest easements, reforestation, fish hatchery improvements, aquatic habitat improvement, wildlife critical habitat improvement, Wildlife Management Areas (WMA) acquisition and improvements, Scientific and Natural Areas (SNA) acquisition and improvement, native prairie conservation, and metro greenways and natural areas.

Assets include statewide asset preservation, forest roads and bridges, field office renovation, facility damage renovation and Hibbing drill core library expansion.

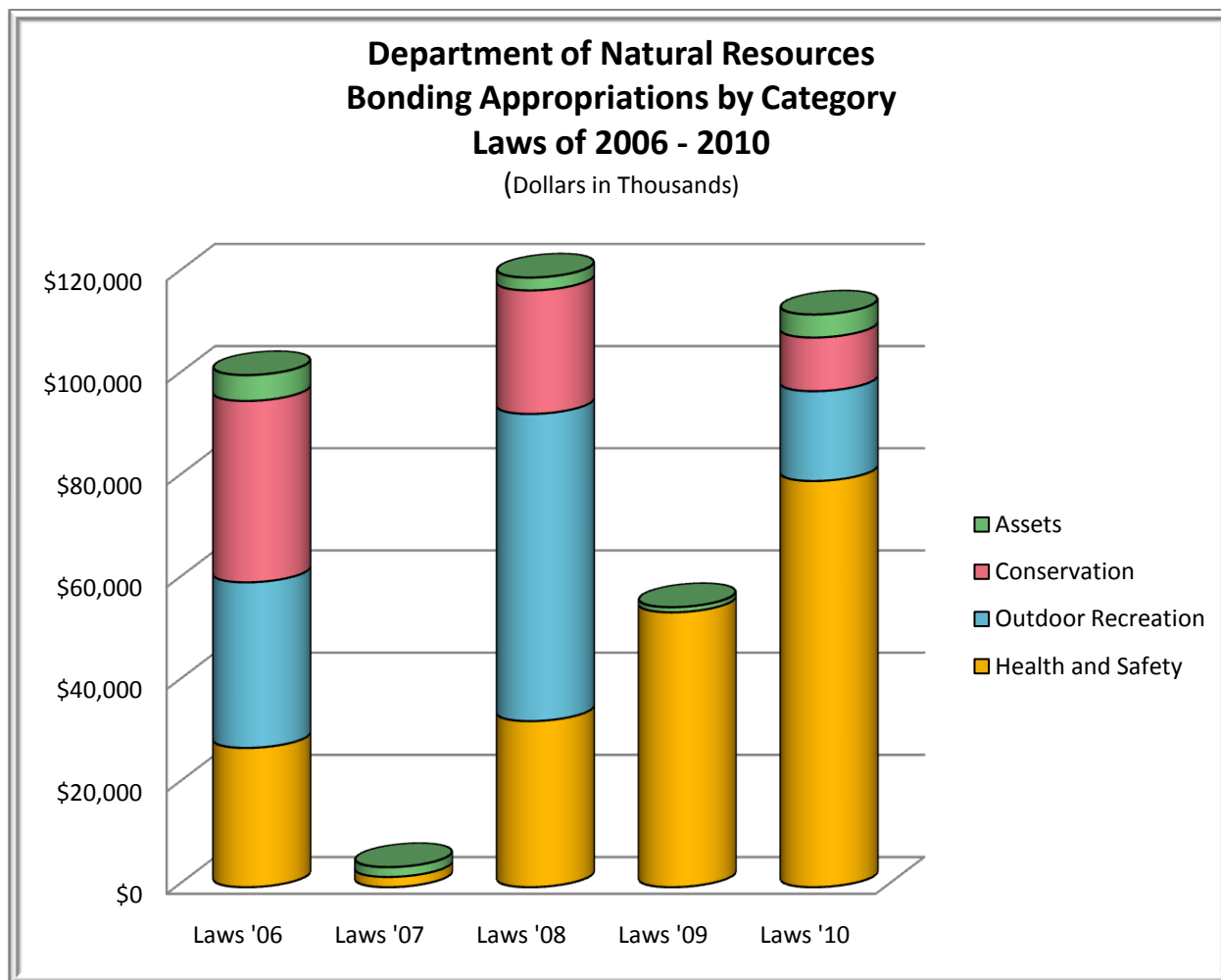
DNR 2010 Capital Budget (Bonding)



The following charts show the capital budget amounts appropriated to the Department of Natural Resources during the past five years.

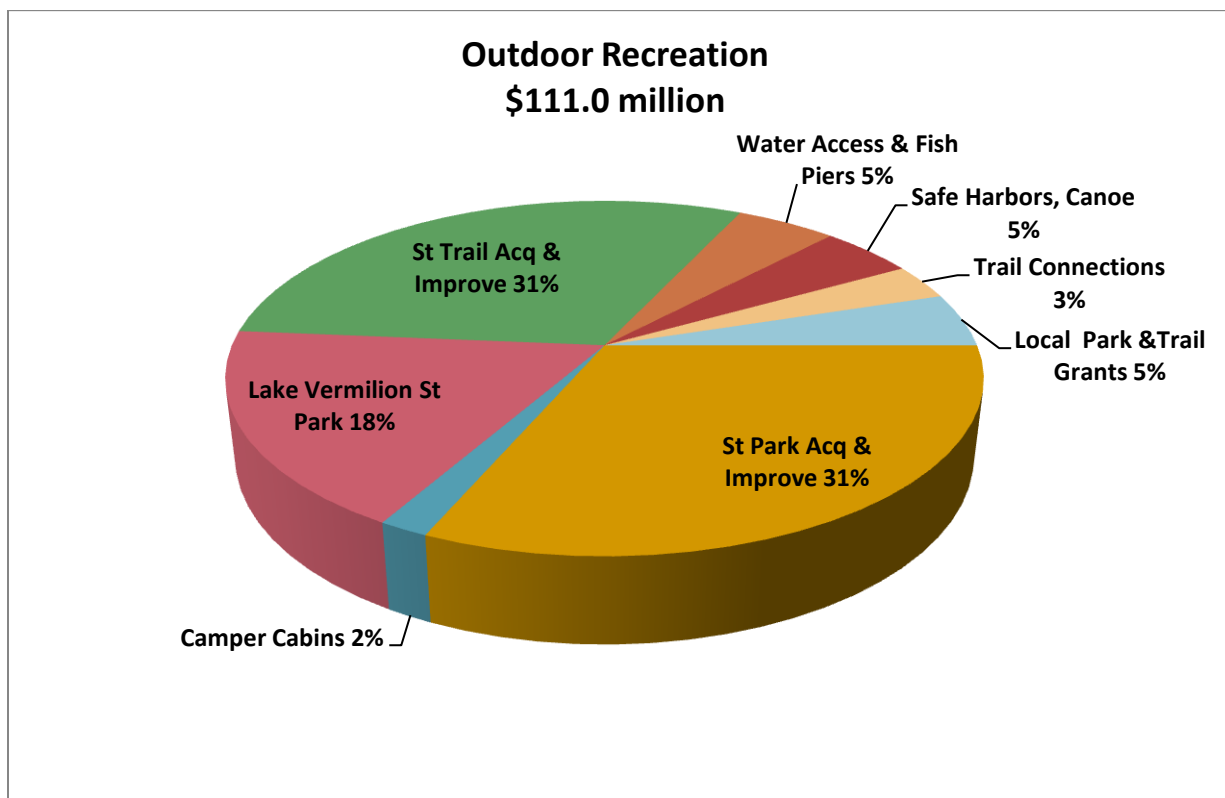
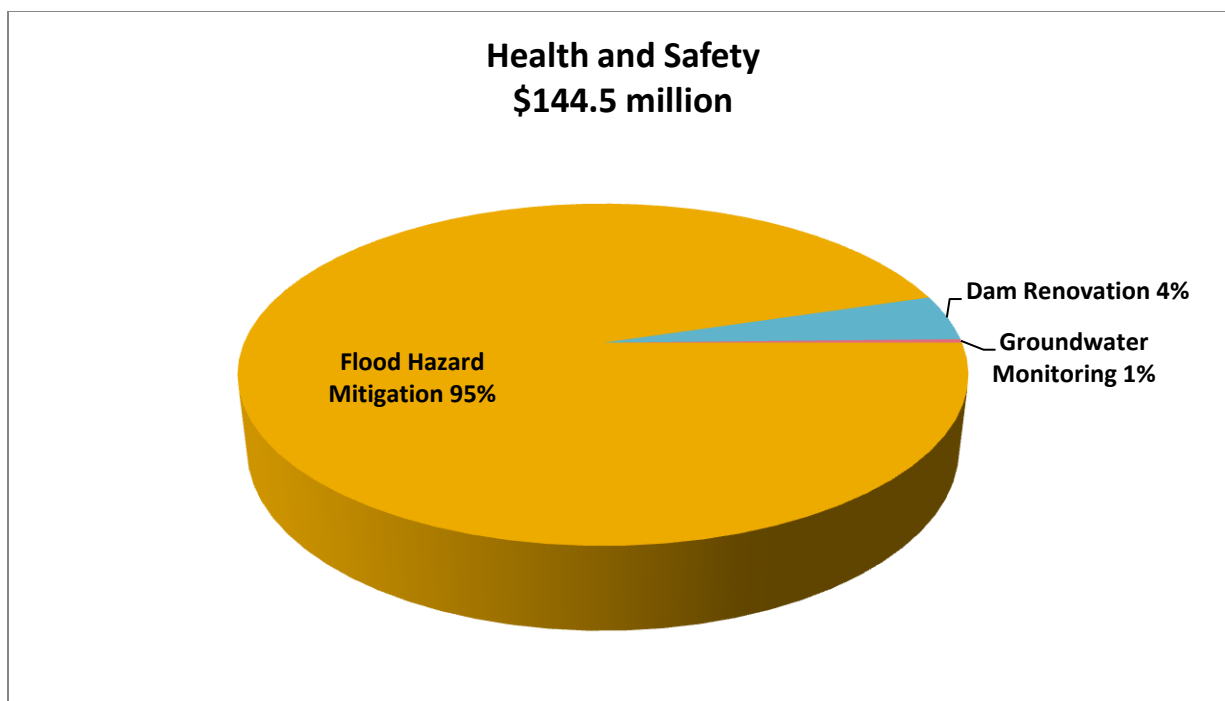
DNR 2010 Capital Budget (Bonding)

Capital Budget Last 5 Years



Category	Laws 2006	Laws 2007	Laws 2008	Laws 2009	Laws 2010
Health & Safety	27,250	2,000	32,500	53,800	79,500
Outdoor Recreation	32,469		60,130		17,581
Conservation	35,500		24,175		10,500
Assets	5,000	4,200	2,500	1,000	4,500
Total	100,219	6,200	119,305	54,800	112,081

Capital Budget Last 5 Years by Category



DNR 2010 Capital Budget (Bonding)

Capital Budget Last 5 Years by Category

