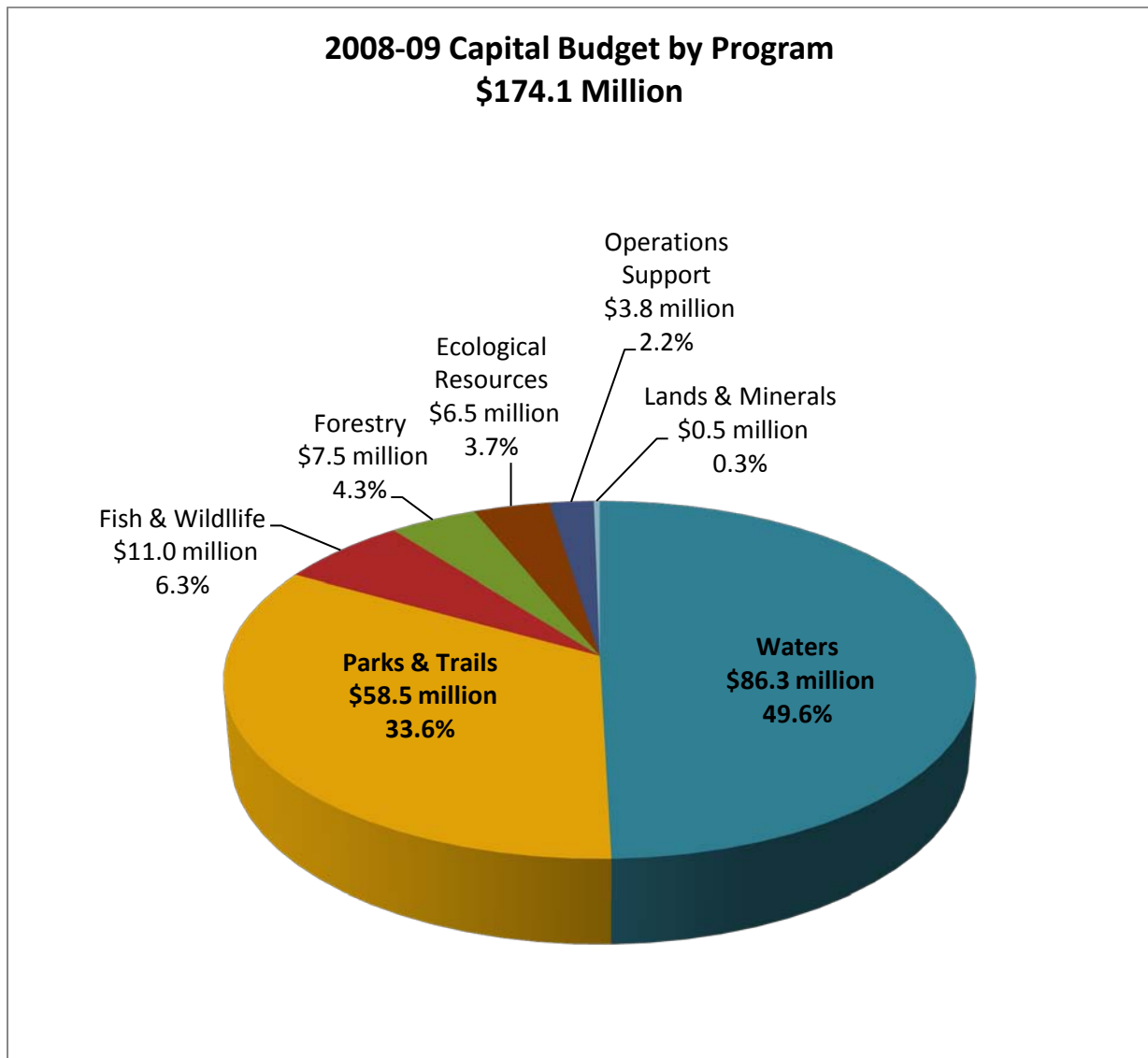


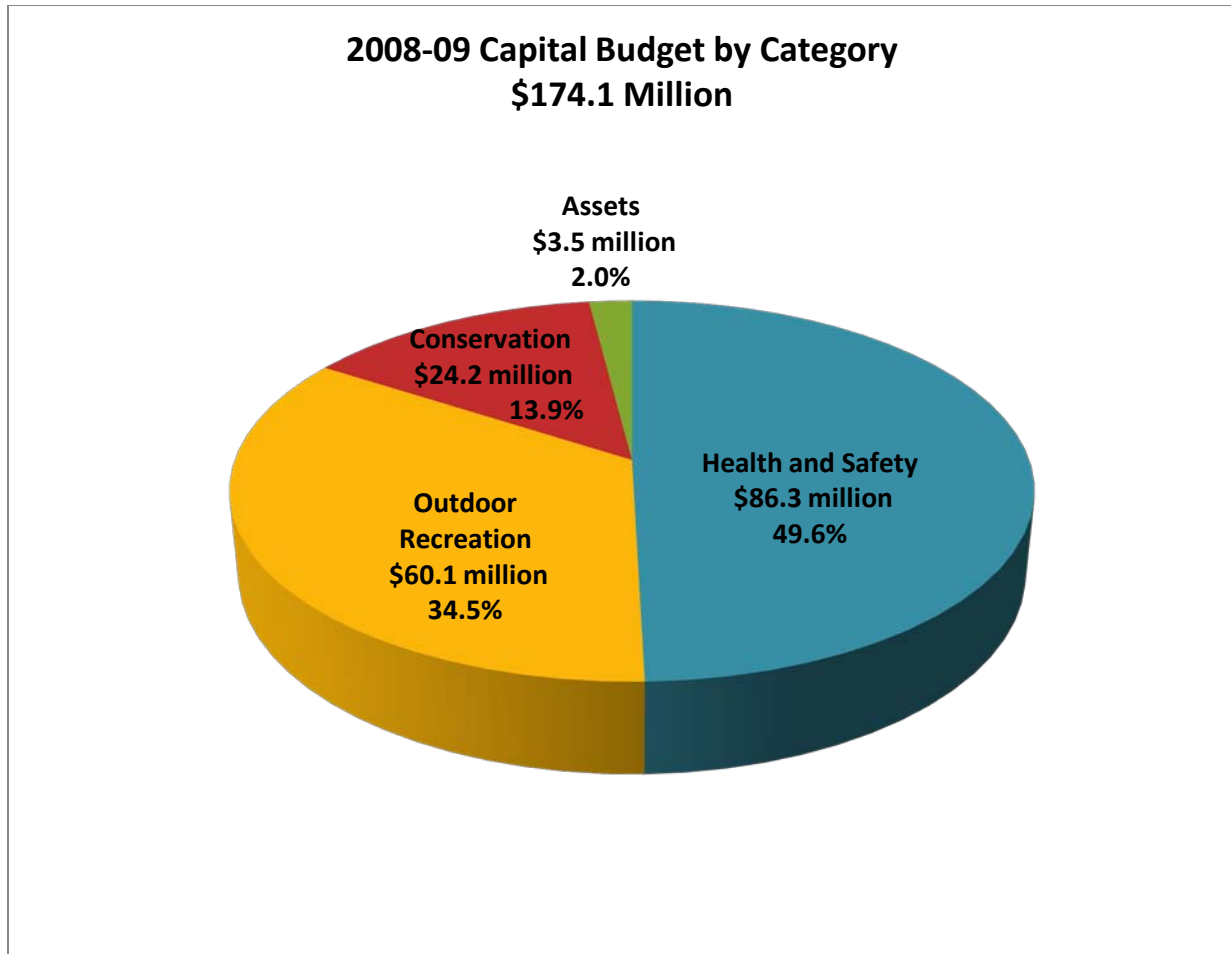
DNR 2008-09 Capital Budget (Bonding)

The Legislature normally passes a Capital Budget during the even-year session to fund projects of a capital nature such as building construction and land acquisition. The projects are usually financed through borrowing by selling tax-exempt bonds. The debt is paid back over the term of the bond, usually 20 years.

During the 2008 session the Department of Natural Resources (DNR) was authorized \$119.3 million from the Bond Fund. An additional \$54.8 million was authorized in 2009 (\$53.8 million for flood hazard mitigation grants and \$1 million for asset preservation) for a two-year total of \$174.1 million. The funding by program and category is illustrated in the graphs below.



DNR 2008-09 Capital Budget (Bonding)



Categories

Health and Safety includes flood hazard mitigation grants, dam renovation and removal, and groundwater monitoring.

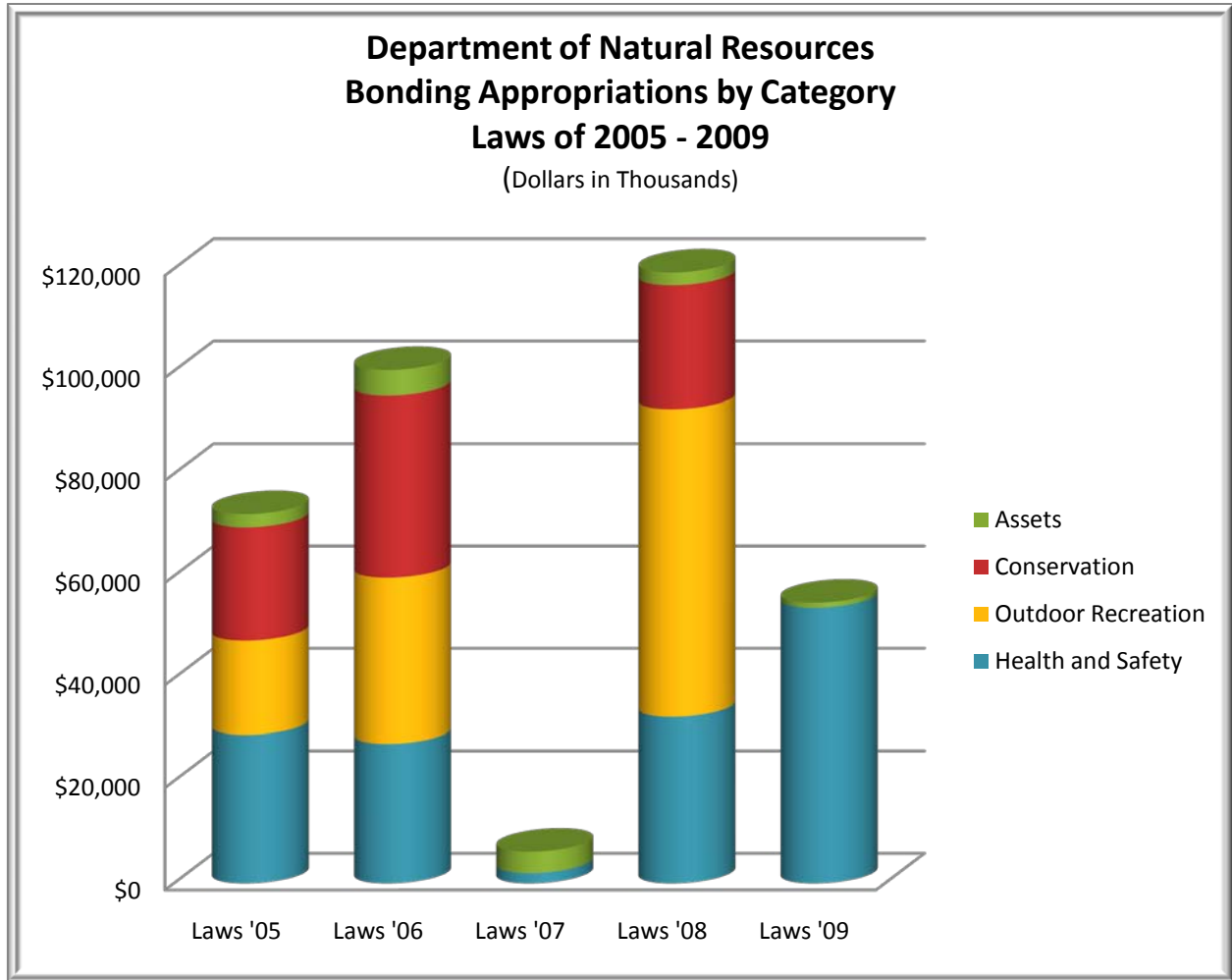
Outdoor Recreation includes state park and recreation areas acquisition, infrastructure and building improvements, camper cabins, state trail acquisition and development, water access and fishing piers, Lake Superior safe harbors, trail connections and regional trail grants.

Conservation includes forest land acquisition, forest easements, reforestation, fish hatchery improvements, aquatic habitat improvement, wildlife critical habitat improvement, Wildlife Management Areas (WMA) acquisition and improvements, Scientific and Natural Areas (SNA) acquisition and improvement, native prairie conservation, and metro greenways and natural areas.

Assets include statewide asset preservation, forest roads and bridges, field office renovation, facility damage renovation and Hibbing drill core library expansion.

DNR 2008-09 Capital Budget (Bonding)

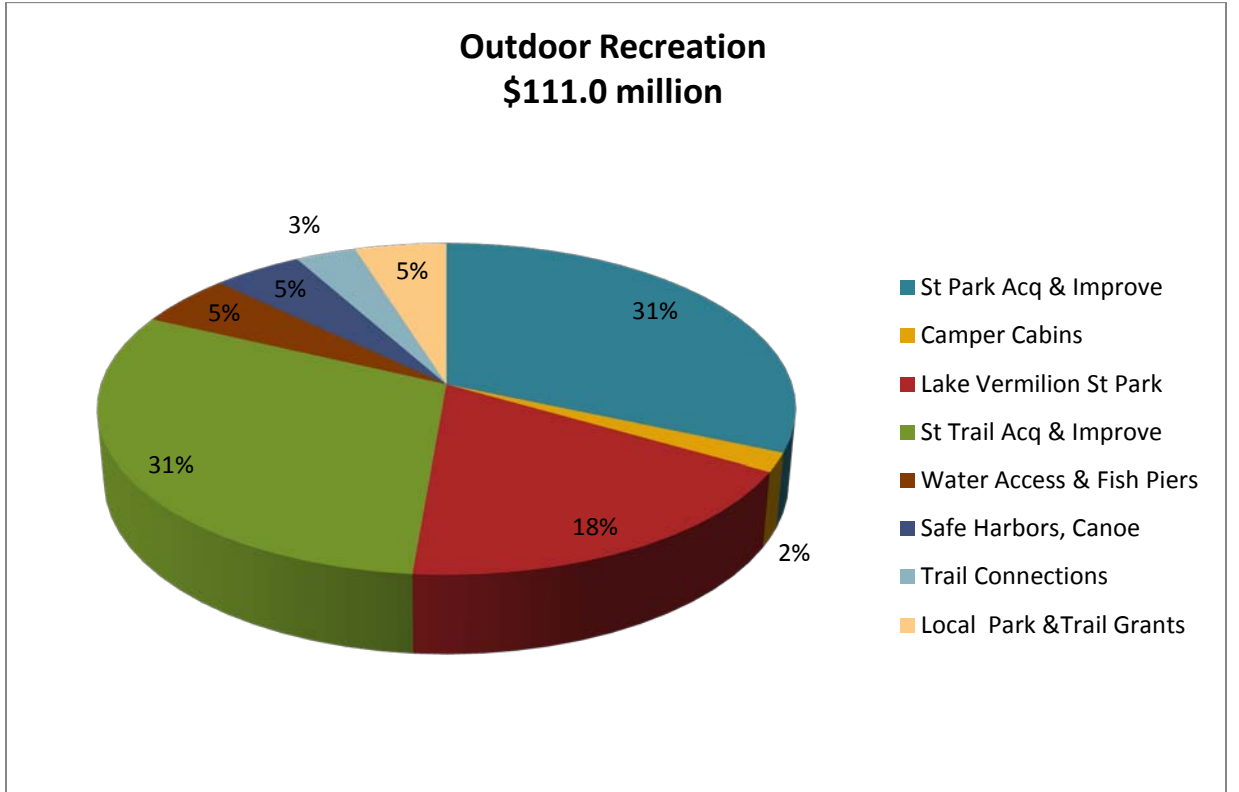
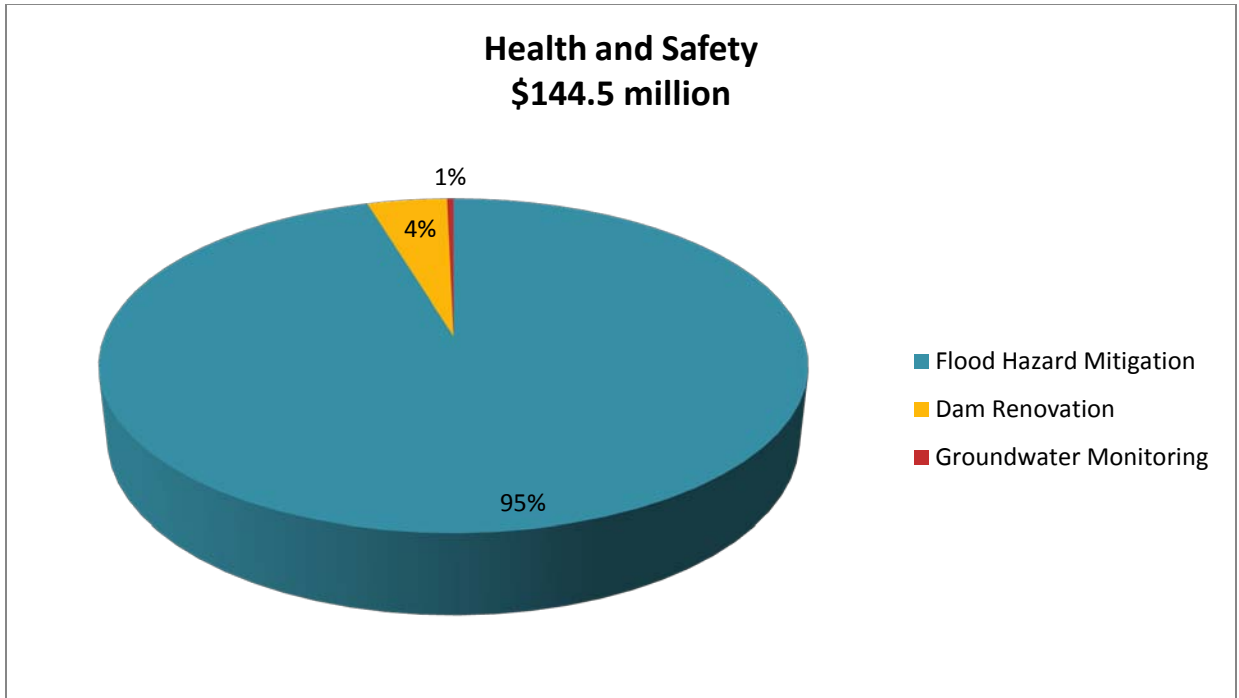
Capital Budget Last 5 Years



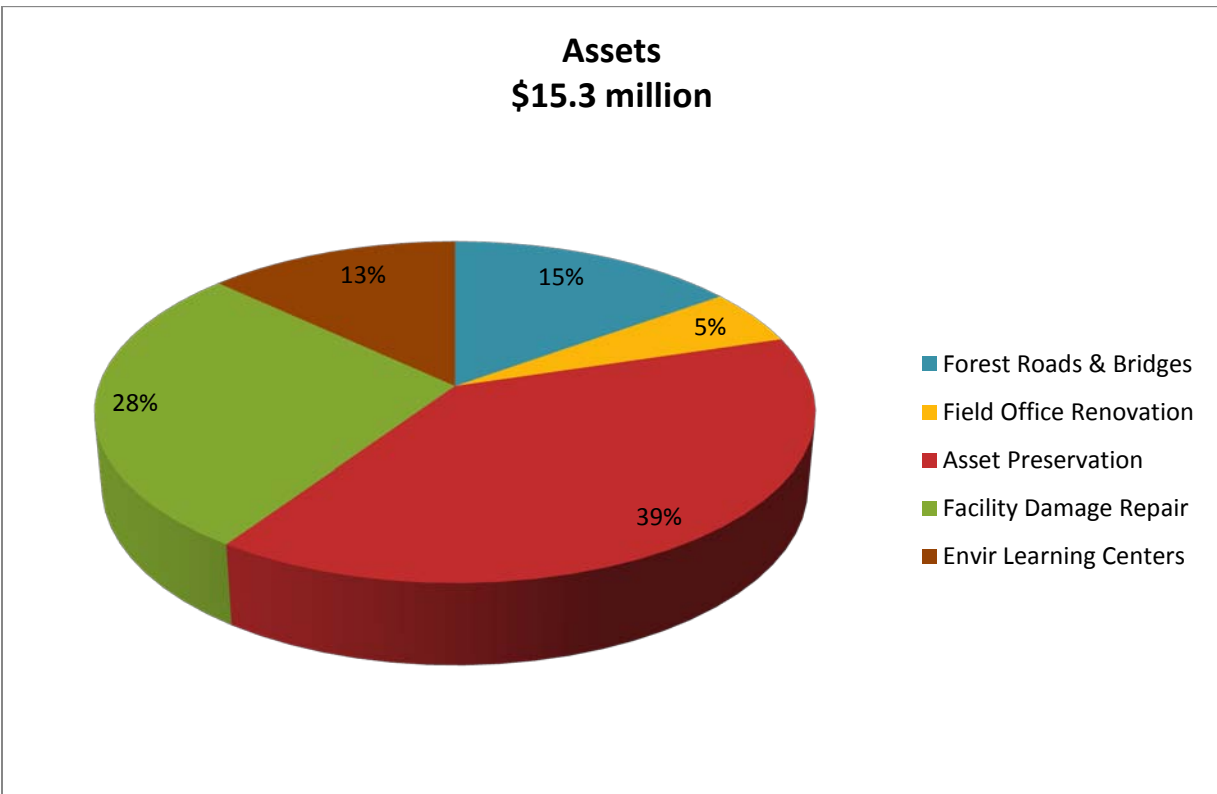
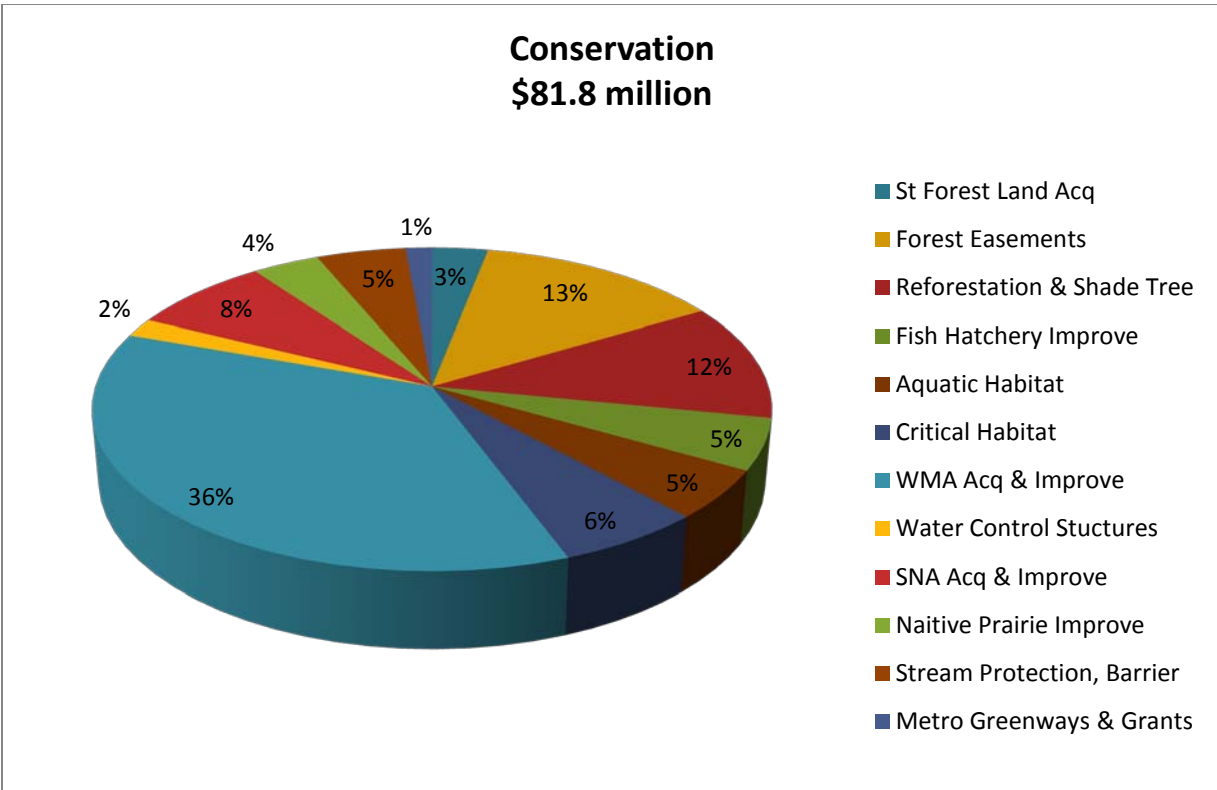
Note: The 2004 capital budget was not passed by the Legislature until 2005.

Category	Laws 2005	Laws 2006	Laws 2007	Laws 2008	Laws 2009
Health & Safety	29,000	27,250	2,000	32,500	53,800
Outdoor Recreation	18,395	32,469		60,130	
Conservation	22,150	35,500		24,175	
Assets	2,600	5,000	4,200	2,500	1,000
Total	72,145	100,219	6,200	119,305	54,800

Capital Budget Last 5 Years by Category



Capital Budget Last 5 Years by Category



DNR 2008-09 Capital Budget (Bonding)